

**STATE EQUALIZATION GUARANTEE REVENUE ESTIMATE WORKSHEET  
BASED ON MEMBERSHIP PROJECTIONS**

Charter School Name	New Mexico School for the Arts				Charter School Number	
	Year 1					
	3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED	*BASIC	GRADE TOTAL
<b>Kindergarten Program</b>						
ECE/KN						0.00
NEW FDK -						0.00
FDK						0.00
<b>Basic Program</b>						
Grade 1						0.00
Grade 2						0.00
Grade 3						0.00
Grade 4						0.00
Grade 5						0.00
Grade 6						0.00
Grade 7						0.00
Grade 8						0.00
Grade 9			1.15		73.85	75.00
Grade 10			1.15		73.85	75.00
Grade 11						0.00
Grade 12						0.00
<b>Totals</b>	0.00	0.00	2.30	0.00	147.70	
*INCLUDE STUDENTS RECEIVING A/B SERVICES						ECE FTE
						TOTAL GRADES 1-12
						150.00
						<b>SUBTOTAL MEM</b>
						150.00
						<b>TOTAL MEM</b>
						150.00

Is this a Charter School? **Y**

Is this for the 40th Day? **N**

	ECE FTE	COST INDEX	PROGRAM UNITS		
<b>Kindergarten</b>					
ECE, FDK-New, and FDK	0.00	1.44	0.000	Kindergarten Units	0.000
<b>Basic Program (Grade Total)</b>					
Grade 01	0.00	1.20	0.000		
Grade 02	0.00	1.18	0.000		
Grade 03	0.00	1.18	0.000		
Grade 04	0.00	1.045	0.000		
Grade 05	0.00	1.045	0.000		
Grade 06	0.00	1.045	0.000		
Grade 07 *	0.00	1.25	0.000		
Grade 08 *	0.00	1.25	0.000		
Grade 09 *	75.00	1.25	93.750		
Grade 10 *	75.00	1.25	93.750		
Grade 11 *	0.00	1.25	0.000		
Grade 12 *	0.00	1.25	0.000		
* Includes Vocational Weighting					
				Basic Program Units	187.500
<b>Special Education</b>	MEM	Factor			
C & C-Gifted	2.30	1.00	2.300		
D & D-Gifted	0.00	2.00	0.000		
3 Yr. DD	0.00	2.00	0.000		
4 Yr. DD	0.00	2.00	0.000		
A/B MEM (Reg/Gifted)	28.23	0.70	19.761	Special Ed. Uni	22.061
Adjusted Ancillary FTE	0.39	25.00		Ancillary FTE Units	9.750
				Total Special Education Units	31.811
<b>Elementary Fine Arts Program</b>	MEM	Factor			
	0.00	0.0500		Fine Arts Program Units	0.000
<b>Bilingual Program</b>	HOURS	MEM	FTE	Factor	
1			0.00		
2			0.00		
3			0.00		
Total Bilingual	0.00		0.00	0.500	Bilingual Units
(May not total more than the no. of students in grades K-12.)					

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**Elementary P.E. Program**

<i>MEM</i>	<i>Factor</i>	Elementary P.E. Units	0.000
	0.060		
<b>TOTAL MEMBERSHIP PROGRAM UNITS</b>			<b>219.311</b>
<i>T &amp; E Index (Oct 2006)</i>			<b>1.075</b>

**National Board Certified Teachers**

<i>FTE:</i>	<i>Factor</i>	<b>ADJUSTED PROGRAM UNITS</b>	<b>235.759</b>
	1.500	National Board Certified Teachers Units:	0.000

**Size Adjustment Units**

	<i>UNITS</i>	District Size Adjustment Units	21.656
Elementary/Mid/Jr. High	0.000	Charter Schools not eligible for District Size	(21.656)
Senior High	150.000	School Size Adjustment Units	150.000
District Size	21.656	Rural Isolation Units	0.000
		New District Adjustment Units	0.000

<b><u>At-Risk Units</u></b>	<i>At-risk index</i>	<i>MEM</i>
2008-2009:	0.061	150.00

**Charter Schools Student Activities**

(Districts Only)	<i>MEM</i>	<i>Factor</i>	Growth Units	0.000
		0.100	Charter Schools Student Activities Units	0.000
			(Charters not eligible for CS Student Activities)	0.000

**Home School Student Activities**

(Districts Only)	<i>MEM</i>	<i>Factor</i>	Home School Student Activities Units	0.000
		0.100	(Charters not eligible for Home School Student Activities)	0.000

**TOTAL PROGRAM UNITS** 394.909

Save Harmless Units 0.000

GROWTH & SAVE HARMLESS CALCULATION DATA	
2007-08 Actual 40th Day MEM: (Enter the District Mem EXCLUDING Charter Mem)	-
2008-09 Projected MEM: (Enter the District Mem EXCLUDING Charter Mem)	-
2008-2009 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	-
2009-10 Projected MEM (Growth):	-
<b>Save-Harmless Data</b>	
2008-2009 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units)	0.000
<b>Growth Data</b>	
2008-09 Operating Budget Calculation Op-Bud takes 06-07 40 Day compared to 07-08 Mem Proj. FTE	#DIV/0!
40th Day Calculation Takes Prior Year 40th-Day and compares to Current Year 40th-Day	#DIV/0!

**GRAND TOTAL UNITS** 394.909

× Unit Value \$ 3,674.26

**PROGRAM COST \$** 1,450,998.34

**Non-categorical Revenue Credits:**

Tax Levy (41110, 41113, 41114)	
Federal Impact Aid (44103)	
Federal Forest Reserve (44204)	
<b>Total Non-Cat Rev Credits</b>	\$0.00

Less: 75% of Non-Categorical Revenue Credits \$ -

**Other Credits/Adjustments:**

Cash Balance Credit	\$ -
Energy Efficiency	
Other Misc Credits	

**Total Other Credits** \$ -

Less: Other Credits/Adjustments \$ -

(\$29,019.97)

**STATE EQUALIZATION GUARANTEE \$1,421,978.38**

**SIZE ADJUSTMENT UNITS:**

PED 910B-6

**STATE EQUALIZATION GUARANTEE REVENUE ESTIMATE WORKSHEET  
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**1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH**

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.  
 $((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
				0.000
				0.000
				0.000
				0.000
				0.000
				0.000
<b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b>				<b>0.000</b>

**2. SENIOR HIGH SCHOOL**

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$$((200 - \text{MEM})/200) \times (2.0 \times \text{MEM}) = \text{UNITS} \quad \text{or} \quad ((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$$

SCHOOL NAME	CODE	GRADES	MEM	UNITS
NMSA		9-10	150.00	150.000
				0.000
				0.000
				0.000
				0.000
				0.000
<b>TOTAL SENIOR HIGH SCHOOL UNITS</b>				<b>150.000</b>

**3. RURAL ISOLATION**

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1

$$(4,000 - (\text{MEM} / \text{Eligible Senior High Schools})) \times 0.5 = \text{UNITS}$$

Enter the number of approved senior high schools (exclude alternative schools):

N.A.

Enter the number of approved senior high schools not eligible for senior high size units:

0.000

**4. NEW DISTRICT ADJUSTMENT**

If district is eligible, enter YES in the appropriate box.

a. NEWLY CREATED SCHOOL DISTRICT

YES?

UNITS

$$(\text{MEM for current year}) \times .147 = \text{UNITS}$$

0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

$$(\text{MEM for prior year} - \text{MEM for current year}) \times .17 = \text{UNITS}$$

0.000