

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-1617-0050-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2016-2017

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: liza@aptability.net

FLOWTHROUGH ONLY	Budget Period: 07/01/2016	To: 06/30/2017
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 27190.0000.43202 (\$940)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27190	Teacher and School Leader Incentive Pay Group	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$87	(\$39)	\$48
27190	Teacher and School Leader Incentive Pay Group	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1214 Guidance Counselors/Social Workers	\$1,500	(\$250)	\$1,250
27190	Teacher and School Leader Incentive Pay Group	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1511 Data Processing	\$1,209	(\$609)	\$600
27190	Teacher and School Leader Incentive Pay Group	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$140	(\$25)	\$115
27190	Teacher and School Leader Incentive Pay Group	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$44	(\$17)	\$27
Sub Total						(\$940)		
Indirect Cost								
DOC. TOTAL						(\$940)		

Justification:

Final Award - GC Meeting 5/9/17

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.