



STATE OF NEW MEXICO
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CHRISTOPHER N. RUSZKOWSKI
SECRETARY OF EDUCATION

SUSANA MARTINEZ
GOVERNOR

April 10, 2018

MEMORANDUM

To: Superintendents, Charter School Directors, and Business Managers

From: Marian Rael, Acting Deputy Secretary, Finance and Operations

Subject: 2018 FINAL PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT (SB-9) STATE MATCH

Pursuant to Chapter 338 of Laws of 2001, a portion of the proceeds from supplemental severance tax bonds are dedicated for the Public School Capital Improvements Act as it pertains to the State Match.

In order to budget the award, please submit an electronic budget adjustment request through the Operating Budget Management System (OBMS). Utilize **fund code 31700 and revenue code 43202**, and include this allocation memo as your supporting documentation. The funds will be available on a reimbursement basis. All expenditures must be submitted for reimbursement in OBMS in the fiscal year in which they were incurred.

The following documents are required when submitting an RfR into OBMS:

1. Reimbursement Request Form (<https://webnew.ped.state.nm.us/bureaus/capital-outlay/request-for-reimbursement/>)
2. Invoice(s)
3. Proof of payment – copy of check or bank statement
4. General Ledger Expenditure report

All recipients are advised to expend these awarded funds, as well as past award balances, in a timely manner. Review the enclosed copy of 22-25-2 NMSA 1978 which provides definitions of the allowable uses for this funding.

If you need additional information regarding the use of these funds, please contact Iris K. Romero at (505) 827-7646, e-mail irisk.romero@state.nm.us, or Amanda Lupardus at (505) 827-6613, e-mail amanda.lupardus@state.nm.us.

Enclosures (2)

Cc: Antonio Ortiz, Director, Student Services and Transportation

22-25-2. Definitions.

As used in the Public School Capital Improvements Act:

A. "program unit" means the product of the program element multiplied by the applicable cost differential factor, as defined in Section 22-8-2 NMSA 1978; and

B. "capital improvements" means expenditures, including payments made with respect to lease-purchase arrangements as defined in the Education Technology Equipment Act [Chapter 6, Article 15A NMSA 1978] or the Public School Lease Purchase Act [Chapter 22, Article 26A NMSA 1978] but excluding any other debt service expenses, for:

- 1) erecting, remodeling, making additions to, providing equipment for or furnishing public school buildings;
- 2) purchasing or improving public school grounds;
- 3) maintenance of public school buildings or public school grounds, including the purchasing or repairing of maintenance equipment and participating in the facility information management system as required by the Public School Capital Outlay Act [Chapter 22, Article 24 NMSA 1978] and including payments under contracts with regional education cooperatives for maintenance support services and expenditures for technical training and certification for maintenance and facilities management personnel, but excluding salary expenses of school district employees;
- 4) purchasing activity vehicles for transporting students to extracurricular school activities;
- 5) purchasing computer software and hardware for student use in public school classrooms; and
- 6) purchasing and installing education technology improvements, excluding salary expenses of school district employees, but including tools used in the educational process that constitute learning and administrative resources, and which may also include:
 - (a) satellite, copper and fiber-optic transmission; computer and network connection devices; digital communication equipment, including voice, video and data equipment; servers; switches; portable media devices, such as discs and drives to contain data for electronic storage and playback; and the purchase or lease of software licenses or other technologies and services, maintenance, equipment and computer infrastructure information, techniques and tools used to implement technology in schools and related facilities; and
 - (b) improvements, alterations and modifications to, or expansions of, existing buildings or tangible personal property necessary or advisable to house or otherwise accommodate any of the tools listed in this paragraph.

2017-2018
FINAL SB-9 ALLOCATIONS

DISTRICT/CHARTER SCHOOL	STATE MATCH OR \$6.44 MINIMUM
ALAMOGORDO	\$ 142,208
ALBUQUERQUE	\$ 2,024,588
ALBUQUERQUE CHARTER ACADEMY	\$ 6,972
ALB TALENT DEV SECONDARY	\$ 4,285
ALICE KING COMMUNITY SCHOOL	\$ 9,925
CHRISTINE DUNCAN COMMUNITY	\$ 6,633
CORRALES INTERNATIONAL	\$ 6,294
DIGITAL ARTS & TECH ACADEMY	\$ 7,432
EAST MOUNTAIN	\$ 8,763
EL CAMINO REAL	\$ 7,141
GORDON BERNELL	\$ 9,562
LA ACADEMIA DE ESPERANZA	\$ 7,940
LOS PUENTES	\$ 4,575
MONTESSORI OF THE RIO GRANDE	\$ 5,229
MOUNTAIN MAHOGANY	\$ 4,914
NATIVE AMERICAN COMM ACAD.	\$ 9,683
NEW MEXICO INTERNATIONAL	\$ 5,423
NUESTROS VALORES	\$ 3,341
PAPA	\$ 9,199
ROBERT F. KENNEDY	\$ 7,553
SOUTH VALLEY	\$ 14,815
TWENTY FIRST CENT.	\$ 6,125
ACADEMY OF TRADES & TECH ST. CHARTER (APS)	\$ 2,857
ACE (APS)	\$ 8,400
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	\$ 8,642
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	\$ 10,337
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$ 2,348
AMY BIEHL ST. CHARTER (APS)	\$ 7,287
CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$ 4,938
CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	\$ 9,465
CORAL COMMUNITY (APS)	\$ 4,938
COTTONWOOD CLASSICAL ST. CHARTER (APS)	\$ 17,091
EXPLORE ACADEMY (ALBUQUERQUE)	\$ 5,132
GILBERT L. SENA STATE CHARTER (APS)	\$ 4,188
HEALTH LEADERSHIP CHARTER (APS)	\$ 4,648
HORIZON ACADEMY WEST ST. CHARTER (APS)	\$ 10,918
INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	\$ 7,141
LA PROMESA ST. CHARTER (APS)	\$ 9,538
LA RESOLANA LEADERSHIP (APS)	\$ 1,791
MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$ 6,270
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	\$ 19,003
MONTESSORI ELEMMENTARY ST. CHARTER (APS)	\$ 10,167
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$ 7,940
NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$ 11,208
SIEMBRA LEADERSHIP HIGH SCHOOL (APS)	\$ 702
SOUTH VALLEY PREP ST. CHARTER (APS)	\$ 3,776
SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	\$ 6,270
SOUTHWEST PREPARATORY LEARNING CENTER (APS)	\$ 2,469
SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$ 6,802
THE GREAT ACADEMY (APS)	\$ 4,164
TECHNOLOGY LEADERSHIP (APS)	\$ 2,663
TIERRA ADENTRO ST. CHARTER (APS)	\$ 6,972

2017-2018
FINAL SB-9 ALLOCATIONS

DISTRICT/CHARTER SCHOOL	STATE MATCH OR \$6.44 MINIMUM
WILLIAM W & JOSEPHINE DORN CHARTER (APS)	\$ 1,138
ANIMAS	\$ 12,789
ARTESIA	\$ 86,895
AZTEC	\$ 66,076
MOSAIC ADADEMY CHARTER	\$ 3,952
BELEN	\$ 92,565
BERNALILLO	\$ 71,532
BLOOMFIELD	\$ 68,080
CAPITAN	\$ 14,539
CARLSBAD	\$ 174,267
JEFFERSON MONT. ACAD.	\$ 4,687
PECOS CONNECTIONS	\$ 8,161
CARRIZOZO	\$ 6,196
CENTRAL CONS.	\$ 230,932
DREAM DINE' (CENTRAL)	\$ 1,014
CHAMA VALLEY	\$ 12,704
CIMARRON	\$ 13,325
MORENO VALLEY HIGH	\$ 1,968
CLAYTON	\$ 14,929
CLOUDCROFT	\$ 11,918
CLOVIS	\$ 724,997
COBRE CONS.	\$ 37,534
CORONA	\$ 4,534
CUBA	\$ 19,443
DEMING	\$ 470,345
DEMING CESAR CHAVEZ	\$ 12,005
DES MOINES	\$ 4,842
DEXTER	\$ 164,647
DORA	\$ 55,961
DULCE	\$ 21,049
ELIDA	\$ 21,610
ESPAÑOLA	\$ 216,280
CARINOS DE LOS NINOS (ESPANOLA)	\$ 6,042
LA TIERRA MONTESSORI (ESPANOLA)	\$ 7,098
MCCURDY CHARTER SCHOOL (ESPANOLA)	\$ 31,148
ESTANCIA	\$ 32,170
EUNICE	\$ 20,652
FARMINGTON	\$ 342,115
NEW MEXICO VIRTUAL ACADEMY	\$ 15,474
FLOYD	\$ 64,453
FT. SUMNER	\$ 9,166
GADSDEN	\$ 2,260,099
ANTHONY CHARTER (GADSDEN)	\$ 16,742
GALLUP	\$ 1,877,801
MIDDLE COLLEGE HIGH	\$ 16,659
DZIT DIT LOOL DEAP (GALLUP)	\$ 3,570
SIX DIRECTIONS	\$ 8,330
GRADY	\$ 52,966

2017-2018
FINAL SB-9 ALLOCATIONS

DISTRICT/CHARTER SCHOOL	STATE MATCH OR \$6.44 MINIMUM
GRANTS	\$ 496,787
HAGERMAN	\$ 110,366
HATCH	\$ 224,068
HOBBS	\$ 221,241
HONDO	\$ 9,535
HOUSE	\$ 29,899
JAL	\$ 13,228
JEMEZ MOUNTAIN	\$ 7,584
LINDRITH AREA HERITAGE	\$ 692
JEMEZ VALLEY	\$ 9,491
SAN DIEGO RIVERSIDE CHARTER	\$ 3,033
WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$ 1,859
LAKE ARTHUR	\$ 5,416
LAS CRUCES	\$ 997,989
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$ 7,754
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$ 8,205
LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	\$ 7,139
LAS MONTANAS (LAS CRUCES)	\$ 6,646
NEW AMERICA SCHOOL (LAS CRUCES)	\$ 12,882
LAS VEGAS CITY	\$ 40,988
LOGAN	\$ 10,443
LORDSBURG	\$ 14,640
LOS ALAMOS	\$ -
LOS LUNAS	\$ 866,384
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$ 53,980
LOVING	\$ 16,087
LOVINGTON	\$ 95,968
MAGDALENA	\$ 85,906
MAXWELL	\$ 28,165
MELROSE	\$ 27,495
MESA VISTA	\$ 8,939
MORA	\$ 13,813
MORIARTY	\$ 54,215
ESTANCIA VALLEY (MORIARTY)	\$ 10,070
MOSQUERO	\$ 3,756
MOUNTAINAIR	\$ 8,836
PECOS	\$ 17,482
PEÑASCO	\$ 36,665
POJOAQUE	\$ 220,471
PORTALES	\$ 311,393
QUEMADO	\$ 6,288
QUESTA	\$ 12,905
RED RIVER VALLEY (QUESTA)	\$ 2,704
ROOTS & WINGS (QUESTA)	\$ 1,756
RATON	\$ 23,506

2017-2018
FINAL SB-9 ALLOCATIONS

DISTRICT/CHARTER SCHOOL	STATE MATCH OR \$6.44 MINIMUM
RESERVE	\$ 6,242
RIO RANCHO	\$ 946,008
ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$ 26,073
SANDOVAL ACADEMY OF BIL ED SABE (RIO RANCHO)	\$ 4,690
ROSWELL	\$ 893,208
SIDNEY GUTIERREZ	\$ 5,755
ROY	\$ 31,899
RUIDOSO	\$ 47,174
SAN JON	\$ 43,107
SANTA FE	\$ 314,178
ACAD FOR TECH & CLASSICS	\$ 9,282
MASTERS PROGRAM ST. CHARTER (SANTA FE)	\$ 5,009
MONTE DEL SOL (SANTA FE)	\$ 8,668
NEW MEXCIO CONNECTIONS VIRTUAL (SANTA FE)	\$ 33,371
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	\$ 5,427
TIERRA ENCANTADA CHARTER (SANTA FE)	\$ 7,195
TURQUOISE TRAIL (SANTA FE)	\$ 11,431
SANTA ROSA	\$ 26,171
SILVER CITY CONS.	\$ 68,131
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$ 4,044
SOCORRO	\$ 149,178
COTTONWOOD CHARTER	\$ 16,335
SPRINGER	\$ 6,225
TAOS	\$ 58,342
ANANSI CHARTER	\$ 4,637
TAOS CHARTER	\$ 5,286
VISTA GRANDE	\$ 2,194
TAOS ACADEMY ST. CHARTER (TAOS)	\$ 5,186
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$ 3,665
TAOS INTERNATIONAL (TAOS)	\$ 4,089
TATUM	\$ 11,018
TEXICO	\$ 52,128
TRUTH OR CONSEQUENCES	\$ 33,742
TUCUMCARI	\$ 116,262
TULAROSA	\$ 125,535
VAUGHN	\$ 4,665
WAGON MOUND	\$ 4,740
WEST LAS VEGAS	\$ 154,100
RIO GALLINAS CHARTER SCHOOL	\$ 8,243
ZUNI	\$ 441,638
TOTAL	\$ 17,787,006