

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-1718-0017-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2017-2018

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Don D Moya, Contract Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-310-4194 ext 105

Email: dmoya@nmschoolforthearts.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2017	To: 06/30/2018
A. Approved Carryover:		
B. Total Current Year Allocation: 822		
D. Total Funding Available: 822		

Revenue 27128.0000.43202 \$822

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27128	Recruitment Support Fund	2500 Central Services	55400 Advertising	0000 No Program	0000 No Job Class		\$822	\$822
Sub Total						\$822		
Indirect Cost								
DOC. TOTAL						\$822		

Justification:

Teacher Recruitment Initiative 27128

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.