

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2017-2018

	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED	INITIAL			
	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due			ALLOCATION			
		(Per Student)	(Per Student)	/ (OWE PED)			(Per Student)			
SCHOOL NAME		\$31.65	\$28.29		(50%)	max. (50%)	\$28.29			
									Total Appropriation	10,500,000.00
									Less: HED Portion	(114,482.00)
									Adjusted Approp.	10,385,518.00
									Adjustment Factor	1.0000000000
									Base	\$10,385,518
SCHOOLS:								Initial Allocation	Student Pop Estimated from FINAL FY16-17	330,301.00
	<i>FY2018</i>							Calculated Enrollment	Est Final Per Diem (inc ABE)	31.44
Alamogordo Public Schools	5,938	187,936.80	(167,122.94)	20,813.86	93,968.00	93,969.00	167,318.94	5,913		
Albuquerque Public Schools	81,895	2,591,964.35	(2,349,062.25)	242,902.10	1,295,982.00	1,295,982.00	2,351,568.75	83,099		
Animas Public Schools	163	5,158.93	(4,629.33)	529.60	2,579.00	2,580.00	4,584.33	162		
Artesia Public Schools	3,790	119,952.93	(109,543.14)	10,409.79	59,976.00	59,977.00	109,326.14	3,863		
Aztec Municipal Schools	2,893	91,563.01	(84,340.19)	7,222.82	45,782.00	45,781.00	84,552.69	2,988		
Belen Consolidated Schools	3,838	121,472.12	(108,748.12)	12,724.00	60,736.00	60,736.00	108,998.62	3,852		
Bernalillo Public Schools	2,905	91,942.81	(84,920.60)	7,022.21	45,971.00	45,972.00	84,894.60	3,000		
Bloomfield Public Schools	2,851	90,233.72	(82,411.72)	7,822.00	45,117.00	45,117.00	82,387.72	2,911		
Capitan Public Schools	500	15,824.92	(13,699.39)	2,125.53	7,912.00	7,913.00	13,692.39	484		
Carlsbad Municipal Schools	6,449	204,109.87	(176,819.75)	27,290.12	102,055.00	102,055.00	176,518.25	6,238		
Carrizozo Municipal Schools	146	4,620.88	(4,025.66)	595.22	2,310.00	2,311.00	4,034.66	143		
Central Consolidated Schools	5,712	180,783.93	(166,117.05)	14,666.88	90,392.00	90,392.00	166,290.05	5,876		
Chama Valley Schools	369	11,678.79	(10,587.67)	1,091.12	5,839.00	5,840.00	10,610.17	375		
Cimarron Public Schools	381	12,058.59	(10,485.38)	1,573.21	6,029.00	6,030.00	10,462.38	370		
Clayton Municipal Schools	470	14,875.43	(13,013.42)	1,862.01	7,438.00	7,437.00	13,042.42	461		
Cloudcroft Municipal Schools	367	11,615.49	(8,738.88)	2,876.61	5,808.00	5,807.00	8,737.38	309		
Clovis Municipal Schools	7,999	253,167.14	(231,373.71)	21,793.43	126,584.00	126,583.00	231,650.71	8,186		
Cobre Consolidated Schools	1,173	37,125.27	(33,662.20)	3,463.07	18,563.00	18,562.00	33,702.20	1,191		
Corona Public Schools	67	2,120.54	(2,207.27)	(86.73)	1,060.00	1,061.00	2,223.27	79		
Cuba Independent Schools	539	17,059.27	(14,731.03)	2,328.24	8,530.00	8,529.00	14,734.03	521		
Deming Public Schools	5,100	161,414.23	(146,243.45)	15,170.78	80,707.00	80,707.00	146,112.95	5,163		
Des Moines Public Schools	91	2,880.14	(2,716.64)	163.50	1,440.00	1,440.00	2,716.64	96		
Dexter Public Schools	945	29,909.11	(27,959.35)	1,949.76	14,955.00	14,954.00	27,961.85	988		
Dora Public Schools	235	7,437.71	(6,700.70)	737.01	3,719.00	3,719.00	6,678.70	236		
Dulce Public Schools	687	21,743.45	(21,902.91)	(159.46)	10,872.00	10,871.00	21,902.91	774		
Elida Municipal Schools	133	4,209.43	(3,169.21)	1,040.22	2,105.00	2,104.00	3,181.71	112		
Espanola Public Schools	3,587	113,528.01	(104,114.23)	9,413.78	56,764.00	56,764.00	104,169.73	3,681		
Estancia Public Schools	606	19,179.81	(17,246.96)	1,932.85	9,590.00	9,590.00	17,416.46	615		

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Eunice Public Schools	774	24,496.98	(21,265.95)	3,231.03	12,248.00	12,249.00	21,213.45	750		
Farmington Public Schools	10,902	345,046.65	(307,068.45)	37,978.20	172,523.00	172,524.00	307,004.95	10,849		
Floyd Municipal Schools	209	6,614.82	(5,614.67)	1,000.15	3,307.00	3,308.00	5,621.67	199		
Fort Sumner Public Schools	278	8,798.66	(8,409.51)	389.15	4,399.00	4,400.00	8,364.01	296		
Gadsden Independent Schools	13,031	412,429.18	(374,075.84)	38,353.34	206,215.00	206,214.00	374,572.34	13,237		
Gallup-McKinley County Schools	11,103	351,408.27	(315,067.27)	36,341.00	175,704.00	175,704.00	314,976.27	11,131		
Grady Public Schools	130	4,114.48	(3,565.59)	548.89	2,057.00	2,057.00	3,601.59	127		
Grants-Cibola County Schools	3,536	111,913.86	(104,599.45)	7,314.41	55,957.00	55,957.00	104,382.45	3,689		
Hagerman Public School	416	13,166.34	(11,759.70)	1,406.64	6,583.00	6,583.00	11,702.70	414		
Hatch Valley Schools	1,230	38,929.31	(35,746.39)	3,182.92	19,465.00	19,464.00	35,763.39	1,264		
Hobbs Public Schools	9,781	309,567.17	(272,113.24)	37,453.93	154,784.00	154,783.00	271,371.24	9,590		
Hondo Valley Public Schools	130	4,114.48	(3,887.37)	227.11	2,057.00	2,057.00	3,890.87	137		
House Public Schools	74	2,342.09	(1,627.60)	714.49	1,171.00	1,171.00	1,651.60	58		
Jal Public Schools	468	14,812.13	(12,279.37)	2,532.76	7,406.00	7,406.00	12,268.37	434		
Jemez Mountain Schools	195	6,171.72	(6,447.12)	(275.40)	3,086.00	3,086.00	6,442.62	228		
Jemez Valley Public Schools	281	8,893.61	(8,032.72)	860.89	4,447.00	4,447.00	8,076.22	285		
Lake Arthur Public Schools	92	2,911.79	(2,470.15)	441.64	1,456.00	1,456.00	2,497.15	88		
Las Cruces Public Schools	23,968	758,583.57	(687,395.87)	71,187.70	379,292.00	379,292.00	687,231.87	24,285		
Las Vegas City Schools	1,538	48,677.47	(44,001.57)	4,675.90	24,339.00	24,338.00	44,197.57	1,562		
Las Vegas West Public School	1,413	44,721.24	(40,528.40)	4,192.84	22,361.00	22,360.00	40,578.40	1,434		
Logan Public Schools	302	9,558.25	(8,829.08)	729.17	4,779.00	4,779.00	8,897.08	314		
Lordsburg Public Schools	468	14,812.13	(12,945.03)	1,867.10	7,406.00	7,406.00	12,963.53	458		
Los Alamos Public Schools	3,635	115,047.20	(102,963.65)	12,083.55	57,524.00	57,523.00	102,859.65	3,635		
Los Lunas Public Schools	8,335	263,801.49	(234,588.15)	29,213.34	131,901.00	131,900.00	234,581.65	8,290		
Loving Public Schools	530	16,774.42	(15,518.48)	1,255.94	8,387.00	8,387.00	15,544.98	549		
Lovington Public Schools	3,415	108,084.23	(99,099.62)	8,984.61	54,042.00	54,042.00	99,026.62	3,499		
Magdalena Public Schools	315	9,969.70	(9,476.74)	492.96	4,985.00	4,985.00	9,476.24	335		
Maxwell Public Schools	113	3,576.43	(3,248.51)	327.92	1,788.00	1,788.00	3,250.01	115		

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Melrose Public Schools	220	6,962.97	(5,604.57)	1,358.40	3,481.00	3,482.00	5,597.07	198		
Mesa Vista Cons. Schools	243	7,690.91	(6,630.78)	1,060.13	3,845.00	3,846.00	6,710.28	237		
Mora Public Schools	420	13,292.94	(11,474.61)	1,818.33	6,646.00	6,647.00	11,534.61	408		
Moriarty Public Schools	2,397	75,864.69	(69,142.08)	6,722.61	37,932.00	37,933.00	69,473.08	2,455		
Mosquero Public Schools	37	1,171.04	(1,157.23)	13.81	586.00	585.00	1,156.23	41		
Mountainair Public Schools	226	7,152.87	(5,932.44)	1,220.43	3,576.00	3,577.00	5,978.44	211		
Pecos Independent Schools	597	18,894.96	(16,428.93)	2,466.03	9,447.00	9,448.00	16,481.93	582		
Penasco Independent Schools	337	10,666.00	(9,521.54)	1,144.46	5,333.00	5,333.00	9,564.54	338		
Pojoaque Valley Schools	1,972	62,413.50	(54,427.29)	7,986.21	31,207.00	31,207.00	54,404.79	1,923		
Portales Public Schools	2,636	83,429.00	(75,866.90)	7,562.10	41,715.00	41,714.00	76,017.40	2,686		
Quemado Public Schools	147	4,652.53	(3,763.68)	888.85	2,326.00	2,327.00	3,763.68	133		
Questa Independent Schools	357	11,299.00	(10,357.59)	941.41	5,649.00	5,650.00	10,356.59	366		
Raton Public Schools	896	28,358.26	(26,481.93)	1,876.33	14,179.00	14,179.00	26,554.43	938		
Reserve Public Schools	126	3,987.88	(3,671.28)	316.60	1,994.00	1,994.00	3,696.78	131		
Rio Rancho	17,087	540,800.96	(477,623.83)	63,177.13	270,400.00	270,401.00	477,616.33	16,878		
Roswell Independent Schools	9,966	315,422.39	(287,234.55)	28,187.84	157,711.00	157,711.00	287,037.05	10,143		
Roy Public Schools	49	1,550.84	(1,312.22)	238.62	775.00	776.00	1,295.72	46		
Ruidoso Public Schools	1,974	62,476.80	(55,679.60)	6,797.20	31,238.00	31,239.00	55,770.60	1,971		
San Jon Public Schools	142	4,494.28	(4,216.45)	277.83	2,247.00	2,247.00	4,216.45	149		
Santa Fe City Schools	12,583	398,250.04	(359,667.49)	38,582.55	199,125.00	199,125.00	359,490.49	12,704		
Schools	645	20,414.15	(17,910.04)	2,504.11	10,207.00	10,207.00	17,914.54	633		
Silver City Consolidated Schools	2,586	81,846.51	(76,869.52)	4,976.99	40,923.00	40,924.00	77,064.02	2,723		
Socorro Public Schools	1,490	47,158.27	(43,456.51)	3,701.76	23,579.00	23,579.00	43,553.51	1,539		
Springer Municipal Schools	135	4,272.73	(3,814.77)	457.96	2,136.00	2,137.00	3,865.77	137		
Taos Municipal Schools	2,234	70,705.76	(65,292.61)	5,413.15	35,353.00	35,353.00	65,553.61	2,317		
Tatum Public Schools	311	9,843.10	(9,184.15)	658.95	4,922.00	4,921.00	9,170.15	324		
Texico Public Schools	548	17,344.12	(15,413.59)	1,930.53	8,672.00	8,672.00	15,442.59	546		
Schools	1,253	39,657.26	(35,433.40)	4,223.86	19,829.00	19,828.00	35,376.40	1,250		

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Tucumcari Public Schools	938	29,687.56	(26,697.32)	2,990.24	14,844.00	14,844.00	26,731.32	945		
Tularosa Public Schools	833	26,364.32	(23,911.57)	2,452.75	13,182.00	13,182.00	23,941.07	846		
Vaughn Public Schools	63	1,993.94	(1,868.58)	125.36	997.00	997.00	1,904.58	67		
Wagon Mound Public Schools	67	2,120.54	(1,699.40)	421.14	1,060.00	1,061.00	1,697.90	60		
Zuni Public Schools	1,312	41,524.60	(37,858.37)	3,666.23	20,762.00	20,763.00	37,789.37	1,335		
TOTAL PUBLIC SCHOOLS	301,318	9,536,669.06	(8,604,523.46)	932,145.60	4,768,335.00	4,768,334.00	8,608,200.48	304,195		

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CHARTER SCHOOLS:										
Academy for Tech & Classics	392	12,406.74	(10,770.27)	1,636.47	6,203.00	6,204.00	10,758.77	380		
Academy of Trades & Tech.	84	2,658.59	(3,301.70)	(643.11)	1,329.00	1,330.00	3,281.20	116		
Alb. Inst. For Math (High Tech	367	11,615.49	(10,107.00)	1,508.49	5,808.00	5,807.00	10,074.50	356		
Albuquerque School of	558	17,660.62	(12,083.39)	5,577.23	8,830.00	8,831.00	12,083.39	427		
Alb. Talent Dev. Secondary	164	5,190.58	(5,008.80)	181.78	2,595.00	2,596.00	5,014.80	177		
Aldo Leopold	166	5,253.87	(4,584.33)	669.54	2,627.00	2,627.00	4,584.33	162		
Alma D' Arte	187	5,918.52	(5,328.88)	589.64	2,959.00	2,960.00	5,320.38	188		
Amy Biehl Charter High School	289	9,146.81	(8,496.80)	650.01	4,573.00	4,574.00	8,487.80	300		
Anansi Charter School	194	6,140.07	(5,263.49)	876.58	3,070.00	3,070.00	5,263.49	186		
Anthony Charter School	95	3,006.74	(2,801.53)	205.21	1,503.00	1,504.00	2,801.53	99		
Bataan Military Academy	0	0.00	0.00	0.00	0.00	0.00	(272.00)	(10)		
Cariños de los Ninos	106	3,354.88	(2,703.23)	651.65	1,677.00	1,678.00	2,864.73	101		
Cesar Chavez (Albq.)	204	6,456.57	(5,778.86)	677.71	3,228.00	3,229.00	5,774.86	204		
Cesar Chavez (Deming)	159	5,032.33	(3,784.68)	1,247.65	2,516.00	2,516.00	3,763.68	133		
Christine Duncan	331	10,476.10	(7,753.74)	2,722.36	5,238.00	5,238.00	7,753.74	274		
Cien Aguas International School	420	13,292.94	(11,064.65)	2,228.29	6,646.00	6,647.00	11,064.65	391		
Coral Community Center (ABQ)	206	6,519.87	(5,687.96)	831.91	3,260.00	3,260.00	5,687.96	201		
Corrales International School	250	7,912.46	(7,429.57)	482.89	3,956.00	3,956.00	7,367.57	260		
Cottonwood Charter School	170	5,380.47	(4,812.22)	568.25	2,690.00	2,690.00	4,812.72	170		
Cottonwood Classical Prep	735	23,262.64	(20,173.62)	3,089.02	11,631.00	11,632.00	20,054.62	709		
Creative Education Preparatory	0	0.00	0.00	0.00	0.00	0.00	(352.00)	(12)		
Gil H. Sena High School (Creative Prep #2)	170	5,380.47	(4,862.61)	517.86	2,690.00	2,690.00	4,859.61	172		
Digital Arts & Tech. (Alb. Charter	298	9,431.65	(8,684.59)	747.06	4,716.00	4,716.00	8,687.59	307		
Dzit Dit Lool School of Empowerment & Perserverance	28	886.20	(552.26)	333.94	443.00	443.00	552.26	20		
Dream Dine'	27	854.55	(714.76)	139.79	427.00	428.00	735.76	26		
East Mountain Charter High	375	11,868.69	(10,227.49)	1,641.20	5,934.00	5,935.00	10,239.99	362		
El Camino Rael (Horizon	294	9,305.06	(8,178.51)	1,126.55	4,653.00	4,652.00	8,216.01	290		
Entrepreneurship Leadership	83	2,626.94	(820.65)	1,806.29	1,313.00	1,314.00	786.65	28		

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Estancia Valley Classical Academy (Estancia/Moriarty)	486	15,381.83	(13,017.23)	2,364.60	7,691.00	7,691.00	13,017.23	460		
Explore Academy	258	8,165.66	(6,056.25)	2,109.41	4,083.00	4,083.00	5,999.25	212		
Gordon Bernal Charter	428	13,546.14	(10,958.84)	2,587.30	6,773.00	6,773.00	11,231.84	397		
Health and Leadership High	180	5,696.97	(5,433.28)	263.69	2,848.00	2,849.00	5,433.28	192		
Health Sciences Academy	0	0.00	0.00	0.00	0.00	0.00	(366.00)	(13)		
Horizon Academy West	465	14,717.18	(12,828.55)	1,888.63	7,359.00	7,358.00	12,782.55	452		
International School Mesa Del	319	10,096.30	(8,348.01)	1,748.29	5,048.00	5,048.00	8,348.01	295		
Jefferson Montessori	201	6,361.62	(4,741.72)	1,619.90	3,181.00	3,181.00	4,760.72	168		
J Paul Taylor Academy (Las	200	6,329.97	(5,697.17)	632.80	3,165.00	3,165.00	5,681.67	201		
La Academia de Esperanza	314	9,938.05	(9,118.35)	819.70	4,969.00	4,969.00	9,099.85	322		
La Academia Dolores Huerta	171	5,412.12	(4,923.91)	488.21	2,706.00	2,706.00	4,961.91	175		
La Jicarita Community School	0	0.00	0.00	0.00	0.00	0.00	(80.00)	(3)		
La Luz del Monte (Southwest Intermediate Learning)	0	0.00	0.00	0.00	0.00	0.00	2,626.34	93		
La Promesa	350	11,077.45	(11,242.54)	(165.09)	5,539.00	5,538.00	11,235.54	397		
La Resolana Leadership	82	2,595.29	(2,077.58)	517.71	1,298.00	1,297.00	2,072.08	73		
La Tierra Montessori School of Arts & Sciences (Espanola)	101	3,196.63	(3,424.10)	(227.47)	1,598.00	1,599.00	3,424.10	121		
Las Montanas Charter	157	4,969.03	(4,506.33)	462.70	2,485.00	2,484.00	4,560.33	161		
Lindrith Area Heritage	24	759.60	(583.76)	175.84	380.00	380.00	588.26	21		
Los Puentes	172	5,443.77	(5,297.38)	146.39	2,722.00	2,722.00	5,324.38	188		
McCurdy School (Espanola)	544	17,217.52	(15,027.91)	2,189.61	8,609.00	8,609.00	15,052.41	532		
Media Arts Collaborative	247	7,817.51	(7,329.27)	488.24	3,909.00	3,909.00	7,387.27	261		
Middle College	100	3,164.98	(2,773.24)	391.74	1,582.00	1,583.00	2,773.24	98		
Mission Achievement (ABQ)	876	27,725.27	(22,214.19)	5,511.08	13,863.00	13,862.00	22,214.19	785		
Monte del Sol	319	10,096.30	(9,920.31)	175.99	5,048.00	5,048.00	9,965.31	352		
Montessori Elementary	422	13,356.24	(11,885.30)	1,470.94	6,678.00	6,678.00	11,967.30	423		
Montessori of the Rio Grande	217	6,868.02	(6,107.94)	760.08	3,434.00	3,434.00	6,108.44	216		
Moreno Valley	54	1,709.09	(1,482.91)	226.18	855.00	854.00	1,486.41	53		
Mosaic Academy	180	5,696.97	(5,095.20)	601.77	2,848.00	2,849.00	5,093.70	180		
Mountain Mahogany	188	5,950.17	(5,735.56)	214.61	2,975.00	2,975.00	5,738.56	203		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2017-2018

	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED	INITIAL			
	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due			ALLOCATION			
SCHOOL NAME		(Per Student)	(Per Student)	/ (OWE PED)	(50%)	max. (50%)	(Per Student)			
		\$31.65	\$28.29				\$28.29			
SCHOOLS:								Initial Allocation	Total Appropriation	10,500,000.00
								Calculated Enrollment	Less: HED Portion	(114,482.00)
									Adjusted Approp.	10,385,518.00
									Adjustment Factor	1.0000000000
									Base	\$10,385,518
									Student Pop Estimated from FINAL FY16-17	330,301.00
	FY2018								Est Final Per Diem (inc ABE)	31.44
Native American Community	432	13,672.73	(11,424.33)	2,248.40	6,836.00	6,837.00	11,415.33	403		
New Mexico International School	228	7,216.17	(6,338.83)	877.34	3,608.00	3,608.00	6,382.83	226		
New Mexico School for Architecture, Const. &	362	11,457.25	(9,851.02)	1,606.23	5,729.00	5,728.00	9,783.52	346		
New Mexico Connections Academy (Santa Fe)	1,717	54,342.79	(38,457.43)	15,885.36	27,171.00	27,172.00	38,457.43	1,359		
New Mexico School for the Arts	222	7,026.27	(6,253.93)	772.34	3,513.00	3,513.00	6,253.93	221		
New Mexico Virtual Academy	496	15,698.32	(13,916.37)	1,781.95	7,849.00	7,849.00	13,899.37	491		
Alice King Community (North Alb. Comm. Co-op)	449	14,210.78	(11,602.31)	2,608.47	7,105.00	7,106.00	11,602.31	410		
North Valley Academy	475	15,033.68	(13,061.63)	1,972.05	7,517.00	7,517.00	13,068.13	462		
Nuestros Valores	160	5,063.98	(3,905.17)	1,158.81	2,532.00	2,532.00	3,905.17	138		
Pecos Connections (Carlsbad)	527	16,679.47	(8,376.31)	8,303.16	8,340.00	8,339.00	8,376.31	296		
Pub. Acad. For Performing Arts	381	12,058.59	(10,789.36)	1,269.23	6,029.00	6,030.00	10,777.36	381		
Red River Valley	80	2,531.99	(2,165.47)	366.52	1,266.00	1,266.00	2,162.97	76		
Rio Gallinas Charter School	95	3,006.74	(2,094.97)	911.77	1,503.00	1,504.00	2,118.97	75		
Robert F. Kennedy	314	9,938.05	(8,829.08)	1,108.97	4,969.00	4,969.00	8,829.08	312		
Roots and Wings	50	1,582.49	(1,414.92)	167.57	791.00	791.00	1,426.92	50		
SAHQ Academy	81	2,563.64	0.00	2,563.64	1,282.00	1,282.00	3,395.80	120		
S.I.A. Tech (Abq Charter)	286	9,051.86	(8,149.92)	901.94	4,526.00	4,526.00	8,149.92	288		
Sandoval Academy of Bilingual	94	2,975.09	(2,389.06)	586.03	1,488.00	1,487.00	2,389.06	84		
Sage Montessori Charter School	0	0.00	0.00	0.00	0.00	0.00	(836.00)	(30)		
San Diego Riverside	91	2,880.14	(2,373.86)	506.28	1,440.00	1,440.00	2,377.36	84		
School of Dreams Academy	454	14,369.03	(14,290.66)	78.37	7,185.00	7,184.00	14,290.66	505		
Sidney Gutierrez	66	2,088.89	(1,873.69)	215.20	1,044.00	1,045.00	1,873.69	66		
Six Directions	73	2,310.44	(1,386.62)	923.82	1,155.00	1,155.00	1,386.62	49		
South Valley Academy	622	19,686.21	(17,318.58)	2,367.63	9,843.00	9,843.00	17,318.58	612		
South Valley Preparatory School	154	4,874.08	(4,440.04)	434.04	2,437.00	2,437.00	4,444.54	157		
SW Aeronautics, Mathematics & Science (ABQ)	263	8,323.91	(7,251.27)	1,072.64	4,162.00	4,162.00	7,249.27	256		
Southwest Primary (pending)	193	6,108.42	(5,493.77)	614.65	3,054.00	3,054.00	2,880.43	102		
Southwest Secondary	260	8,228.96	(7,995.33)	233.63	4,114.00	4,115.00	8,005.83	283		
Taos Academy	213	6,741.42	(5,898.05)	843.37	3,371.00	3,370.00	5,850.05	207		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2017-2018

	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED	INITIAL			
	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due			ALLOCATION			
		(Per Student)	(Per Student)	/ (OWE PED)			(Per Student)			
SCHOOL NAME		\$31.65	\$28.29		(50%)	max. (50%)	\$28.29			
SCHOOLS:									Total Appropriation	10,500,000.00
									Less: HED Portion	(114,482.00)
									Adjusted Approp.	10,385,518.00
									Adjustment Factor	1.0000000000
									Base	\$10,385,518
									Student Pop Estimated from FINAL FY16-17	330,301.00
									Est Final Per Diem (inc ABE)	31.44
	<i>FY2018</i>							Initial Allocation Calculated Enrollment		
Taos Integrated School of the	157	4,969.03	(4,090.85)	878.18	2,485.00	2,484.00	4,109.85	145		
Taos International School	207	6,551.52	(4,640.93)	1,910.59	3,276.00	3,276.00	4,640.93	164		
Taos Municipal Charter	212	6,709.77	(5,993.25)	716.52	3,355.00	3,355.00	5,995.25	212		
Technology Leadership High	178	5,633.67	(3,112.82)	2,520.85	2,817.00	2,817.00	3,112.82	110		
The Albuquerque Sign Language	97	3,070.04	(2,767.44)	302.60	1,535.00	1,535.00	2,750.94	97		
The ASK Academy	513	16,236.37	(13,215.32)	3,021.05	8,118.00	8,118.00	13,215.32	467		
The Great Academy	167	5,285.52	(4,770.01)	515.51	2,643.00	2,643.00	4,693.01	166		
The Masters Program	205	6,488.22	(5,820.86)	667.36	3,244.00	3,244.00	5,790.86	205		
The New America School (ABQ)	351	11,109.10	(8,900.85)	2,208.25	5,555.00	5,554.00	8,913.85	315		
The New America School (Las Cruces)	299	9,463.30	(8,842.18)	621.12	4,732.00	4,731.00	8,825.68	312		
Tierra Adentro	279	8,830.31	(8,149.92)	680.39	4,415.00	4,415.00	8,149.92	288		
Tierra Encatada (Charter School)	309	9,779.80	(8,291.41)	1,488.39	4,890.00	4,890.00	8,343.41	295		
Turquoise Trail	456	14,432.33	(13,175.22)	1,257.11	7,216.00	7,216.00	13,176.72	466		
Twenty First Cent.	240	7,595.96	(7,168.48)	427.48	3,798.00	3,798.00	7,179.48	254		
Uplift Community (Gallup)	0	0.00	0.00	0.00	0.00	0.00	(650.00)	(23)		
Vista Grande	90	2,848.49	(2,508.25)	340.24	1,424.00	1,424.00	2,484.25	88		
Walatowa	46	1,455.89	(1,613.00)	(157.11)	728.00	728.00	1,627.00	57		
William W. & Joseph Dorn	55	1,740.74	(1,330.02)	410.72	870.00	871.00	1,330.02	47		
TOTAL CHARTER SCHOOLS	26,106	826,250.95	(698,535.21)	127,715.74	413,125.00	413,126.00	699,681.46	24,725		

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2017-2018									
	40 DAY	FINAL	INITIAL	Remaining	ADOPTED	NON-ADOPTED	INITIAL		
	MEMBERSHIP	ALLOCATION	ALLOCATION PAID	Allocation Due			ALLOCATION		
SCHOOL NAME		(Per Student)	(Per Student)	/ (OWE PED)	(50%)	max. (50%)	(Per Student)		
		\$31.65	\$28.29				\$28.29		
SCHOOLS:								Initial Allocation	Total Appropriation
								Calculated Enrollment	10,500,000.00
									Less: HED Portion
									(114,482.00)
									Adjusted Approp.
									10,385,518.00
									Adjustment Factor
									1.0000000000
									Base
									\$10,385,518
									Student Pop Estimated from FINAL FY16-17
									330,301.00
									Est Final Per Diem (inc ABE)
									31.44
SCHOOLS									
(Camino Nuevo)	87	2,753.54	0.00	2,753.54	1,377.00	1,377.00	2,838.43	100	
JP Taylor Center (Aztec Youth)	27	854.55	0.00	854.55	427.00	428.00	877.25	31	
Lincoln Pines	0	0.00	0.00	0.00	0.00	0.00	(26.00)	(1)	
Psychiatrics)	31	981.15	0.00	981.15	491.00	490.00	867.25	31	
New Mexico School for the Deaf	121	3,829.63	(3,282.61)	547.02	1,915.00	1,915.00	3,312.61	117	
New Mexico Military Institute	396	12,533.34	(11,530.31)	1,003.03	6,267.00	6,266.00	11,554.31	408	
Handicapped	27	854.55	(856.45)	(1.90)	427.00	428.00	848.95	30	
Sequoyah Adolescent Center	25	791.25	0.00	791.25	396.00	395.00	677.46	24	
TOTAL STATE SUPPORTED	714	22,597.99	(15,669.37)	6,928.62	11,299.00	11,299.00	20,950.25	740.3	
GRAND TOTAL	328,138	10,385,518.00	(9,318,728.04)	1,066,789.96	5,192,759.00	5,192,759.00	9,328,832	329,660	