

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 509-000-1718-0022-I  
Fund Type: General Fund / Capital  
Outlay / Debt Service  
Adjustment Type: Increase

Fiscal Year: 2017-2018

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2017 12:00AM	To: Jun 30 2018 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43101 \$16,050

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	54630 Rental - Computers and Related Equipment	1010 Regular Education (K-12) Programs	0000 No Job Class	\$8,036	\$3,622	\$11,658	
11000 Operational	1000 Instruction	55817 Student Travel	1010 Regular Education (K-12) Programs	0000 No Job Class	\$1,500	\$2,075	\$3,575	
11000 Operational	1000 Instruction	55915 Other Contract Services	1010 Regular Education (K-12) Programs	0000 No Job Class	\$2,400	\$3,655	\$6,055	
11000 Operational	1000 Instruction	56112 Other Textbooks	1010 Regular Education (K-12) Programs	0000 No Job Class	\$10,001	\$6,698	\$16,699	
Sub Total						\$16,050		
Indirect Cost								
<b>DOC. TOTAL</b>						\$16,050		

**Justification:**

Final SEG - GC Meeting 5/8/18

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

PUBLIC EDUCATION DEPARTMENT - SCHOOL BUDGET AND FINANCE ANALYSIS BUREAU  
2017-2018 PRELIMINARY FUNDED SEG COMPARED TO 2017-2018 FINAL FUNDED SEG

DISTRICT/CHARTER	2017-2018 BUDGETED PROGRAM UNITS	2017-2018 BUDGETED PROGRAM COST \$4,053.55	2017-2018 TOTAL BUDGETED STATE EQUALIZATION GUARANTEE (SEG)	2017-2018 FINAL FUNDED PROGRAM UNITS	2017-2018 FINAL FUNDED PROGRAM COST \$4,084.26	2017-2018 TOTAL FINAL FUNDED STATE EQUALIZATION GUARANTEE (SEG)	2017-2018 AMOUNT OF INCREASE/DECREASE SEG BAR
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	533.312	\$ 2,161,806.86	\$ 2,118,570.72	533.312	\$ 2,178,184.87	\$ 2,134,621.17	\$16,050.45
NORTH VALLEY ACADEMY ST. CHARTER (APS)	771.505	\$ 3,127,334.09	\$ 3,064,787.41	788.380	\$ 3,219,948.90	\$ 3,155,549.92	\$90,762.51
RED RIVER VALLEY (QUESTA)	182.038	\$ 737,900.13	\$ 723,142.13	187.831	\$ 767,150.64	\$ 751,807.63	\$28,665.50
ROOTS & WINGS (QUESTA)	113.385	\$ 459,611.77	\$ 450,419.53	113.385	\$ 463,093.82	\$ 453,831.94	\$3,412.41
SANDOVAL ACADEMY OF BIL ED SABE (RIO RANCHO)	176.323	\$ 714,734.10	\$ 700,439.42	194.913	\$ 796,075.37	\$ 780,153.86	\$79,714.44
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	915.197	\$ 3,709,796.80	\$ 3,635,600.86	915.197	\$ 3,737,902.50	\$ 3,663,144.45	\$27,543.59
SIX DIRECTIONS (GALLUP)	144.762	\$ 586,800.01	\$ 575,064.01	203.681	\$ 831,886.16	\$ 815,248.44	\$240,184.43
SOUTH VALLEY PREP ST. CHARTER (APS)	290.203	\$ 1,176,352.37	\$ 1,152,825.32	294.670	\$ 1,203,508.89	\$ 1,179,438.71	\$26,613.39
SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	536.099	\$ 2,173,104.10	\$ 2,126,531.22	540.154	\$ 2,206,129.38	\$ 2,158,895.99	\$32,364.77
SOUTHWEST PRIMARY LEARNING CENTER (APS)	367.513	\$ 1,489,732.32	\$ 1,459,937.67	386.878	\$ 1,580,110.34	\$ 1,548,508.13	\$88,570.46
SOUTHWEST SECONDARY LEARNING CENTER (APS)	611.213	\$ 2,477,582.46	\$ 2,428,030.81	611.213	\$ 2,496,352.81	\$ 2,446,425.75	\$18,394.94
STUDENT ATHLETE HEADQUARTERS (SHAQ) (APS)	260.750	\$ 1,056,963.16	\$ 1,035,823.90	217.576	\$ 888,636.95	\$ 870,864.21	(\$164,959.69)
TAOS ACADEMY ST. CHARTER (TAOS)	517.052	\$ 2,095,896.13	\$ 2,053,978.21	520.682	\$ 2,126,600.67	\$ 2,084,068.66	\$30,090.45
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	282.410	\$ 1,144,763.06	\$ 1,121,867.80	300.055	\$ 1,225,502.63	\$ 1,200,992.58	\$79,124.78
TAOS INTERNATIONAL (TAOS)	434.399	\$ 1,760,858.07	\$ 1,725,640.91	420.504	\$ 1,717,447.67	\$ 1,683,098.72	(\$42,542.19)
THE GREAT ACADEMY (APS)	472.189	\$ 1,914,041.72	\$ 1,875,760.89	397.357	\$ 1,622,909.30	\$ 1,590,451.11	(\$285,309.78)
TECHNOLOGY LEADERSHIP (APS)	466.812	\$ 1,892,245.78	\$ 1,854,400.86	462.842	\$ 1,890,367.07	\$ 1,852,559.73	(\$1,841.13)
TIERRA ADENTRO ST. CHARTER (APS)	689.970	\$ 2,796,827.89	\$ 2,740,891.33	670.470	\$ 2,738,373.80	\$ 2,683,606.32	(\$57,285.01)
TIERRA ENCANTADA CHARTER (SANTA FE)	598.961	\$ 2,427,918.36	\$ 2,379,359.99	622.556	\$ 2,542,680.57	\$ 2,491,826.96	\$112,466.97
TURQUOISE TRAIL (SANTA FE)	814.738	\$ 3,302,581.22	\$ 3,236,529.60	814.738	\$ 3,327,601.82	\$ 3,261,049.78	\$24,520.18
WALATOWA CHARTER HIGH (JEMEZ VALLEY)	180.550	\$ 731,868.45	\$ 573,103.17	177.435	\$ 724,690.67	\$ 566,068.95	(\$7,034.22)
STATEWIDE	623,065.628	\$ 2,525,627,676.38	\$ 2,463,602,518.55	625,448.043	\$ 2,554,492,424.10	\$ 2,491,048,072.72	\$27,445,554.17