

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-1718-0024-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2017-2018

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	Budget Period: Jul 1 2017 12:00AM	To: Jun 30 2018 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 29102.0000.11112 \$74,736

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29102 Private Dir Grants (Categorical)	1000 Instruction	55915 Other Contract Services	1010 Regular Education (K-12) Programs	0000 No Job Class		\$34,288	\$34,288	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$3,254	\$3,254	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$5,749	\$5,749	
29102 Private Dir Grants (Categorical)	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Subject Matter Specialist		\$24,708	\$24,708	0.50
29102 Private Dir Grants (Categorical)	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$6,933	\$2,155	\$9,088	
29102 Private Dir Grants (Categorical)	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$998	\$310	\$1,308	
29102 Private Dir Grants (Categorical)	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$3,093	\$730	\$3,823	
29102 Private Dir Grants (Categorical)	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$9,981	\$2,487	\$12,468	
29102 Private Dir Grants (Categorical)	2200 Support Services-Instruction	52312 Life	0000 No Program	0000 No Job Class	\$53	\$55	\$108	
29102 Private Dir Grants (Categorical)	2200 Support Services-Instruction	55915 Other Contract Services	0000 No Program	0000 No Job Class		\$1,000	\$1,000	
Sub Total						\$74,736		0.50
Indirect Cost								
DOC. TOTAL						\$74,736		

Justification:

Cash Balance - GC Meeting 5/8/18

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

IDEA-B Entitlement 24106	Teacher Principal Training 24154	Dual Credit 27103	Teacher Incentive Pay (Individual) 27188	Incentive Pay 27190	Private Dir Grants 29102
-	62	-	-	-	302,150
9,489	315	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
<u>9,489</u>	<u>377</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>302,150</u>
2,634	377	-	-	-	5,764
4,865	-	-	-	-	-
<u>7,499</u>	<u>377</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,764</u>
-	-	-	-	-	-
-	-	-	-	-	-
1,990	-	-	-	-	296,386
-	-	-	-	-	-
-	-	-	-	-	-
<u>1,990</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>296,386</u>
<u>9,489</u>	<u>377</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>302,150</u>