

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 509-000-1718-0027-1  
**Fund Type:** General Fund / Capital  
Outlay / Debt Service

**Adjustment Type:** Increase

**Fiscal Year:** 2017-2018

**Entity Name:** New Mexico School for the Arts

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Liza Romero, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 575-770-0797

**Email:** eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> Jul 1 2017 12:00AM	<b>To:</b> Jun 30 2018 12:00AM
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Revenue 31900.0000.11111 \$33,068

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31900 Ed. Technology Equipment Act	4000 Capital Outlay	56113 Software	0000 No Program	0000 No Job Class	\$46,000	\$18,000	\$64,000	
31900 Ed. Technology Equipment Act	4000 Capital Outlay	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$229,256	\$15,068	\$244,324	
Sub Total						\$33,068		
Indirect Cost								
<b>DOC. TOTAL</b>						\$33,068		

**Justification:**

Cash Balance - GC Meeting 5/8/18

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Educational Technology Equipment 31900	Total
147,166	1,501,955
-	58,433
-	45,724
-	12,500
-	15,458
<u>147,166</u>	<u>1,634,070</u>
-	149,231
-	45,724
<u>-</u>	<u>194,955</u>
-	12,500
-	15,458
-	304,789
-	9,688
147,166	844,877
<u>-</u>	<u>251,803</u>
<u>147,166</u>	<u>1,439,115</u>
<u>147,166</u>	<u>1,634,070</u>