

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-1819-0024-T
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2018-2019

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

| | |
|-----------------------------------|-------------------------|
| FLOWTHROUGH ONLY | |
| Budget Period: Jul 1 2018 12:00AM | To: Jun 30 2019 12:00AM |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: | |
| D. Total Funding Available: | |

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------|---------------------------------------|---|--|---------------------------------|----------------|-------------|------------|-----------|
| 11000 Operational | 2600 Operation & Maintenance of Plant | 54610 Rental - Land and Buildings | 0000 No Program | 0000 No Job Class | \$179,858 | (\$80,000) | \$99,858 | |
| 11000 Operational | 1000 Instruction | 51100 Salaries Expense | 2000 Special Programs | 1412 Teachers-Special Education | \$34,849 | \$23,000 | \$57,849 | 0.23 |
| 11000 Operational | 1000 Instruction | 51300 Additional Compensation | 1010 Regular Education (K-12) Programs | 1411 Teachers-Grades 1-12 | \$13,201 | \$2,000 | \$15,201 | |
| 11000 Operational | 1000 Instruction | 51300 Additional Compensation | 2000 Special Programs | 1412 Teachers-Special Education | \$2,658 | \$500 | \$3,158 | |
| 11000 Operational | 1000 Instruction | 52111 Educational Retirement | 0000 No Program | 0000 No Job Class | \$116,009 | \$1,000 | \$117,009 | |
| 11000 Operational | 1000 Instruction | 53330 Professional Development | 2000 Special Programs | 0000 No Job Class | | \$800 | \$800 | |
| 11000 Operational | 1000 Instruction | 53414 Other Services | 1010 Regular Education (K-12) Programs | 0000 No Job Class | \$200 | \$3,000 | \$3,200 | |
| 11000 Operational | 1000 Instruction | 53711 Other Charges | 1010 Regular Education (K-12) Programs | 0000 No Job Class | \$600 | \$8,000 | \$8,600 | |
| 11000 Operational | 1000 Instruction | 53760 Tuition For Concurrent Enrollment | 1010 Regular Education (K-12) Programs | 0000 No Job Class | \$1,000 | \$15,200 | \$16,200 | |
| 11000 Operational | 1000 Instruction | 54610 Rental - Land and Buildings | 1010 Regular Education (K-12) Programs | 0000 No Job Class | \$13,445 | \$15,300 | \$28,745 | |
| 11000 Operational | 1000 Instruction | 55819 Employee Travel - Teachers | 1010 Regular Education (K-12) Programs | 0000 No Job Class | | \$2,700 | \$2,700 | |
| 11000 Operational | 1000 Instruction | 56112 Other Textbooks | 2000 Special Programs | 0000 No Job Class | \$27,232 | \$8,000 | \$35,232 | |
| 11000 Operational | 1000 Instruction | 57332 Supply Assets (\$5,000 or less) | 1010 Regular Education (K-12) Programs | 0000 No Job Class | | \$500 | \$500 | |
| Sub Total | | | | | | \$0 | | 0.23 |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$0 | | |

Justification:

- GC Meeting 3/13/19

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

