

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-1819-0024-T
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Transfer

Fiscal Year: 2018-2019
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: New Mexico School for the Arts
Contact: Liza Romero, Business Manager
Phone: 575-770-0797
Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2018 12:00AM	To: Jun 30 2019 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2600 Operation & Maintenance of Plant	54610 Rental - Land and Buildings	0000 No Program	0000 No Job Class	\$179,858	(\$80,000)	\$99,858	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers-Special Education	\$34,849	\$23,000	\$57,849	0.23
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$13,201	\$2,000	\$15,201	
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	1412 Teachers-Special Education	\$2,658	\$500	\$3,158	
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$116,009	\$1,000	\$117,009	
11000 Operational	1000 Instruction	53330 Professional Development	2000 Special Programs	0000 No Job Class		\$800	\$800	
11000 Operational	1000 Instruction	53414 Other Services	1010 Regular Education (K-12) Programs	0000 No Job Class	\$200	\$3,000	\$3,200	
11000 Operational	1000 Instruction	53711 Other Charges	1010 Regular Education (K-12) Programs	0000 No Job Class	\$600	\$8,000	\$8,600	
11000 Operational	1000 Instruction	53760 Tuition For Concurrent Enrollment	1010 Regular Education (K-12) Programs	0000 No Job Class	\$1,000	\$15,200	\$16,200	
11000 Operational	1000 Instruction	54610 Rental - Land and Buildings	1010 Regular Education (K-12) Programs	0000 No Job Class	\$13,445	\$15,300	\$28,745	
11000 Operational	1000 Instruction	55819 Employee Travel - Teachers	1010 Regular Education (K-12) Programs	0000 No Job Class		\$2,700	\$2,700	
11000 Operational	1000 Instruction	56112 Other Textbooks	2000 Special Programs	0000 No Job Class	\$27,232	\$8,000	\$35,232	
11000 Operational	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class		\$500	\$500	
Sub Total						\$0		0.23
Indirect Cost								
DOC. TOTAL						\$0		

Justification:
- GC Meeting 3/13/19

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

