

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-1819-0031-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2018-2019

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2018 12:00AM	To: Jun 30 2019 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 29102.0000.41922 \$33,946

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1214 Guidance Counselors/Social Workers		\$24,445	\$24,445	0.50
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$3,398	\$3,398	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$489	\$489	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,389	\$1,389	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$325	\$325	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$3,586	\$3,586	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class		\$49	\$49	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class		\$177	\$177	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$81	\$81	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$7	\$7	
Sub Total						\$33,946		0.50
Indirect Cost								
DOC. TOTAL						\$33,946		

Justification:

Counseling Grant - GC Meeting 4/10/19

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.