

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-1819-0002-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2018-2019

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2018	To: 06/30/2019
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24189.0000.44500 \$10,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$6,476	\$6,476	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$900	\$900	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$130	\$130	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$401	\$401	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$93	\$93	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$2,000	\$2,000	
Sub Total						\$10,000		
Indirect Cost								
DOC. TOTAL						\$10,000		

Justification:

FY19 Award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.