

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 509-000-1920-0019-IB  
Fund Type: Flowthrough  
Adjustment Type: Initial Budget

Fiscal Year: 2019-2020

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2019	To: 06/30/2020
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24146.0000.44500 \$44,160

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24146 Charter Schools	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$21,746	\$21,746	0.70
24146 Charter Schools	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$3,078	\$3,078	
24146 Charter Schools	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$435	\$435	
24146 Charter Schools	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,349	\$1,349	
24146 Charter Schools	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$316	\$316	
24146 Charter Schools	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$2,104	\$2,104	
24146 Charter Schools	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$29	\$29	
24146 Charter Schools	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$103	\$103	
24146 Charter Schools	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$23	\$23	
24146 Charter Schools	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class		\$110	\$110	
24146 Charter Schools	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$117	\$117	
24146 Charter Schools	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$5	\$5	
24146 Charter Schools	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$13,000	\$13,000	
24146 Charter Schools	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,745	\$1,745	
Sub Total						\$44,160		0.70
Indirect Cost								
<b>DOC. TOTAL</b>						\$44,160		

**Justification:**

FY20 Award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.