Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 509-000-1920-0004-I
Fund Type: Flowthrough
Adjustment Type: Increase

Fiscal Year: 2019-2020
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: New Mexico School for the Arts
Contact: Liza Romero, Business Manager
Phone: 575-770-0797
Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

Budget Period: 07/01/2019 **To:** 06/30/2020
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 31701.0000.41110 $183,275

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31701 Capital Improvements SB-9 Local	2300 Support Services-General Administration	53712 County Tax Collection Costs	0000 No Program	0000 No Job Class		$2,750	$2,750	
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	56113 Software	0000 No Program	0000 No Job Class		$15,000	$15,000	
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		$30,000	$30,000	
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	57331 Fixed Assets (more than $5,000)	0000 No Program	0000 No Job Class		$135,525	$135,525	
					Sub Total	$183,275		
					Indirect Cost			
					DOC. TOTAL	$183,275		

Justification:

FY20 Estimated Revenue - GC 9/18/19

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.