

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 509-000-1920-0008-I

Fund Type: Capital Outlay

Adjustment Type: Increase

Fiscal Year: 2019-2020

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

|                                   |                                   |                         |
|-----------------------------------|-----------------------------------|-------------------------|
| <b>FLOWTHROUGH ONLY</b>           | Budget Period: Jul 1 2019 12:00AM | To: Jun 30 2020 12:00AM |
| A. Approved Carryover:            |                                   |                         |
| B. Total Current Year Allocation: |                                   |                         |
| D. Total Funding Available:       |                                   |                         |

Revenue 27107.0000.43204                      \$2,438

| Fund                             | Function                             | Object                            | Program            | Job Class            | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------------------|--------------------------------------|-----------------------------------|--------------------|----------------------|----------------|-------------|------------|-----------|
| 27107<br>27107<br>GOB<br>Library | 2200 Support<br>Services-Instruction | 56114 Library And<br>Audio-Visual | 0000 No<br>Program | 0000 No Job<br>Class |                | \$2,438     | \$2,438    |           |
| Sub Total                        |                                      |                                   |                    |                      |                | \$2,438     |            |           |
| Indirect Cost                    |                                      |                                   |                    |                      |                |             |            |           |
| <b>DOC. TOTAL</b>                |                                      |                                   |                    |                      |                | \$2,438     |            |           |

**Justification:**

FY19 Carryover

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.