Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 509-000-1920-0017-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2019-2020 Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough): Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

Budget Period: 07/01/2019

To: 06/30/2020

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12	\$8,004	(\$980)	\$7,024	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,134	\$227	\$1,361	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$161	\$32	\$193	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$497	\$80	\$577	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$117	\$18	\$135	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$417	\$417	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$57	\$57	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$11	\$11	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class		\$29	\$29	

24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$14	\$14	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$93	\$93	
24189 Student Supp Academic Achievme nt Title IV	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$2	\$2	
			Sub Total	\$0				
			Indirect Cost					
			DOC. TOTAL	\$0				

Justification:

Payroll Benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

- A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:
- B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.
- ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.