

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 509-000-2021-0021-M  
Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2020-2021

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> Jul 1 2020 12:00AM	<b>To:</b> Jun 30 2021 12:00AM
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	54610 Rental - Land and Buildings	1010 Regular Education (K-12) Programs	0000 No Job Class	\$30,650	(\$12,030)	\$18,620	
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$748,746	\$3,300	\$752,046	
11000 Operational	1000 Instruction	51200 Overtime Expense	2000 Special Programs	1712 Instructional Assistants-Special Education		\$100	\$100	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$11,137	\$4,950	\$16,087	
11000 Operational	1000 Instruction	51300 Additional Compensation	4025 At-Risk Special Programs	1712 Instructional Assistants-Special Education		\$50	\$50	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (K-12) Programs	0000 No Job Class	\$106,855	\$1,250	\$108,105	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (K-12) Programs	0000 No Job Class	\$15,135	\$150	\$15,285	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$870	\$300	\$1,170	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	4025 At-Risk Special Programs	0000 No Job Class	\$8,856	\$450	\$9,306	
11000 Operational	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$30	\$30	
11000 Operational	1000 Instruction	52313 Dental	4025 At-Risk Special Programs	0000 No Job Class	\$864	\$10	\$874	
11000 Operational	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$5	\$5	
11000 Operational	1000 Instruction	52314 Vision	4025 At-Risk Special Programs	0000 No Job Class	\$96	\$30	\$126	
11000 Operational	1000 Instruction	52315 Disability	1010 Regular Education (K-12) Programs	0000 No Job Class	\$911	\$30	\$941	
11000 Operational	1000 Instruction	52315 Disability	4025 At-Risk Special Programs	0000 No Job Class	\$53	\$75	\$128	
11000 Operational	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$128	\$850	\$978	

11000 Operational	1000 Instruction	53711 Other Charges	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$20,160	\$450	\$20,610	
					Sub Total	\$0		
					<b>Indirect Cost</b>			
					<b>DOC. TOTAL</b>	\$0		

**Justification:**

Payroll and benefits \*GC Meeting 2/17/21

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.