

**Must submit backup for all BARs, except transfers of funds for SEG or direct grants**

**STATE OF NEW MEXICO  
PUBLIC EDUCATION DEPARTMENT  
300 Don Gaspar Santa Fe, NM 87501-2786  
Budget Adjustment Request**

**Doc. ID:** 509-000-2021-0024-M

**Fund Type:** Flowthrough

**Adjustment Type:** Maintenance

**Fiscal Year:** 2020-2021

**Entity Name:** New Mexico School for the Arts

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Liza Romero, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 575-770-0797

**Email:** eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>
<b>Budget Period:</b> 07/01/2020 <b>To:</b> 06/30/2021
<b>A. Approved Carryover:</b>
<b>B. Total Current Year Allocation:</b>
<b>D. Total Funding Available:</b>

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Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24301 CARES Act	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$2,686	(\$1,028)	\$1,658	
24301 CARES Act	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$380	(\$145)	\$235	
24301 CARES Act	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$54	(\$20)	\$34	
24301 CARES Act	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$167	(\$70)	\$97	
24301 CARES Act	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$39	(\$16)	\$23	
24301 CARES Act	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$1	\$1	
24301 CARES Act	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$6,000	\$1,278	\$7,278	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

Supplies and materials

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.