

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2021-0033-T

Fund Type: Direct Grant

Adjustment Type: Transfer

Fiscal Year: 2020-2021

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2020 12:00AM	To: Jun 30 2021 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	1614 Maintenance	\$28,646	(\$28,646)		(0.50)
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$4,054	(\$4,054)		
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$573	(\$573)		
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,595	(\$1,595)		
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$373	(\$373)		
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$4,474	(\$4,474)		
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52312 Life	0000 No Program	0000 No Job Class	\$27	(\$27)		
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52313 Dental	0000 No Program	0000 No Job Class	\$95	(\$95)		
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52314 Vision	0000 No Program	0000 No Job Class	\$21	(\$21)		
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$86	(\$86)		
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$5	(\$5)		

29102 Private Dir Grants (Categorical)	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12		\$31,350	\$31,350	0.75
29102 Private Dir Grants (Categorical)	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$4,435	\$4,435	
29102 Private Dir Grants (Categorical)	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$650	\$650	
29102 Private Dir Grants (Categorical)	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,820	\$1,820	
29102 Private Dir Grants (Categorical)	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$430	\$430	
29102 Private Dir Grants (Categorical)	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$994	\$994	
29102 Private Dir Grants (Categorical)	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$50	\$50	
29102 Private Dir Grants (Categorical)	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$80	\$80	
29102 Private Dir Grants (Categorical)	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$35	\$35	
29102 Private Dir Grants (Categorical)	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$95	\$95	
29102 Private Dir Grants (Categorical)	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$10	\$10	
					Sub Total	\$0		0.25
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

Teacher salary and benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.