

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 509-000-2021-0016-T

Fund Type: Direct Grant

Adjustment Type: Transfer

Fiscal Year: 2020-2021

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2020 12:00AM	To: Jun 30 2021 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	51100 Salaries Expense	0000 No Program	1625 Extended Services for Students	\$80,000	(\$70,000)	\$10,000	(2.00)
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$11,321	(\$6,906)	\$4,415	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,600	(\$1,400)	\$200	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52210 FICA Payments	0000 No Program	0000 No Job Class	\$4,960	(\$4,340)	\$620	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,161	(\$1,016)	\$145	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$28,728	(\$10,770)	\$17,958	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52312 Life	0000 No Program	0000 No Job Class	\$171	(\$129)	\$42	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52313 Dental	0000 No Program	0000 No Job Class	\$1,248	(\$1,248)		
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52314 Vision	0000 No Program	0000 No Job Class	\$216	(\$216)		
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52315 Disability	0000 No Program	0000 No Job Class	\$244	(\$244)		
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$258	(\$172)	\$86	

29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$1,021	(\$1,021)		
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$30	(\$25)	\$5	
29102 Private Dir Grants (Categorical)	1000 Instruction	55915 Other Contract Services	3000 Vocational and Technical Programs	0000 No Job Class		\$21,100	\$21,100	
29102 Private Dir Grants (Categorical)	1000 Instruction	56118 General Supplies and Materials	3000 Vocational and Technical Programs	0000 No Job Class		\$34,438	\$34,438	
29102 Private Dir Grants (Categorical)	2300 Support Services-General Administration	55400 Advertising	0000 No Program	0000 No Job Class		\$2,000	\$2,000	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	1614 Maintenance		\$28,646	\$28,646	0.50
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$4,054	\$4,054	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$573	\$573	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,595	\$1,595	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$373	\$373	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$4,474	\$4,474	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52312 Life	0000 No Program	0000 No Job Class		\$27	\$27	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52313 Dental	0000 No Program	0000 No Job Class		\$95	\$95	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52314 Vision	0000 No Program	0000 No Job Class		\$21	\$21	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$86	\$86	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$5	\$5	

	Sub Total	\$0		(1.50)
	Indirect Cost			
	DOC. TOTAL	\$0		

**Justification:**

29102

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.