

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0012-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24330.0000.44500 \$197,545

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 CRRSA, ESSER III	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1711 Instructional Assistants- Grades 1-12		\$13,280	\$13,280	1.00
24330 CRRSA, ESSER III	1000 Instruction	52111 Educational Retirement	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,971	\$1,971	
24330 CRRSA, ESSER III	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$346	\$346	
24330 CRRSA, ESSER III	1000 Instruction	52210 FICA Payments	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$824	\$824	
24330 CRRSA, ESSER III	1000 Instruction	52220 Medicare Payments	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$193	\$193	
24330 CRRSA, ESSER III	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$9,363	\$9,363	
24330 CRRSA, ESSER III	1000 Instruction	52312 Life	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$19	\$19	
24330 CRRSA, ESSER III	1000 Instruction	52313 Dental	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$127	\$127	
24330 CRRSA, ESSER III	1000 Instruction	52314 Vision	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$212	\$212	
24330 CRRSA, ESSER III	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$179	\$179	
24330 CRRSA, ESSER III	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	1614 Maintenance		\$77,107	\$77,107	2.00
24330 CRRSA, ESSER III	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$10,911	\$10,911	
24330 CRRSA, ESSER III	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$1,543	\$1,543	
24330 CRRSA, ESSER III	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	0000 No Job Class		\$4,781	\$4,781	
24330 CRRSA, ESSER III	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,119	\$1,119	
24330 CRRSA, ESSER III	2600 Operation & Maintenance of Plant	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$9,363	\$9,363	
24330 CRRSA, ESSER III	2600 Operation & Maintenance of Plant	52312 Life	0000 No Program	0000 No Job Class		\$127	\$127	

24330 CRRSA, ESSER III	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$212	\$212	
24330 CRRSA, ESSER III	2600 Operation & Maintenance of Plant	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$19	\$19	
					Sub Total	\$131,696		3.00
					Indirect Cost	\$65,849		
					DOC. TOTAL	\$197,545		

Justification:

FY22 Interim Award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.