

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0019-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$20,712	(\$6,000)	\$14,712	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	55915 Other Contract Services	0000 No Program	0000 No Job Class	\$119,598	(\$18,000)	\$101,598	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	51200 Overtime Expense	0000 No Program	1625 Extended Services for Students		\$250	\$250	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	51300 Additional Compensation	0000 No Program	1625 Extended Services for Students		\$700	\$700	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$15,150	\$50	\$15,200	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$2,000	\$10	\$2,010	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$180	\$130	\$310	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	53711 Other Charges	0000 No Program	0000 No Job Class		\$21,660	\$21,660	

26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	55817 Student Travel	0000 No Program	0000 No Job Class		\$1,200	\$1,200	
						Sub Total	\$0	
						Indirect Cost		
						DOC. TOTAL	\$0	

Justification:

Transportation

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.