

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0023-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

| | | |
|--|----------------------------------|-----------------------|
| FLOWTHROUGH ONLY | Budget Period: 07/01/2021 | To: 06/30/2022 |
| A. Approved Carryover: | | |
| B. Total Current Year Allocation: | | |
| D. Total Funding Available: | | |

Revenue 24146.0000.44500 \$53,903

| Fund | Function | Object | Program | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-----------------------------|------------------|---|---|-------------------------------|----------------|-------------|------------|-----------|
| 24146 Charter Schools | 1000 Instruction | 51100 Salaries Expense | 1010 Regular Education (K- 12) Programs | 1411 Teachers- Grades 1-12 | | \$38,005 | \$38,005 | 0.70 |
| 24146 Charter Schools | 1000 Instruction | 52111 Educational Retirement | 0000 No Program | 0000 No Job Class | | \$4,935 | \$4,935 | |
| 24146 Charter Schools | 1000 Instruction | 52112 ERA - Retiree Health | 0000 No Program | 0000 No Job Class | \$208 | \$652 | \$860 | |
| 24146 Charter Schools | 1000 Instruction | 52210 FICA Payments | 0000 No Program | 0000 No Job Class | | \$1,897 | \$1,897 | |
| 24146 Charter Schools | 1000 Instruction | 52220 Medicare Payments | 0000 No Program | 0000 No Job Class | \$185 | \$444 | \$629 | |
| 24146 Charter Schools | 1000 Instruction | 52311 Health and Medical Premiums | 0000 No Program | 0000 No Job Class | | \$2,831 | \$2,831 | |
| 24146 Charter Schools | 1000 Instruction | 52312 Life | 0000 No Program | 0000 No Job Class | \$10 | \$39 | \$49 | |
| 24146 Charter Schools | 1000 Instruction | 52313 Dental | 0000 No Program | 0000 No Job Class | \$36 | \$123 | \$159 | |
| 24146 Charter Schools | 1000 Instruction | 52314 Vision | 0000 No Program | 0000 No Job Class | \$12 | \$20 | \$32 | |
| 24146 Charter Schools | 1000 Instruction | 52315 Disability | 0000 No Program | 0000 No Job Class | \$7 | \$31 | \$38 | |
| 24146 Charter Schools | 1000 Instruction | 52500 Unemployment Compensation | 0000 No Program | 0000 No Job Class | \$14 | \$50 | \$64 | |
| 24146 Charter Schools | 1000 Instruction | 52720 Workers Compensation Employer's Fee | 0000 No Program | 0000 No Job Class | \$2 | \$13 | \$15 | |
| 24146 Charter Schools | 1000 Instruction | 53330 Professional Development | 1010 Regular Education (K- 12) Programs | 0000 No Job Class | \$10,400 | \$2,100 | \$12,500 | |
| 24146 Charter Schools | 1000 Instruction | 56118 General Supplies and Materials | 1010 Regular Education (K- 12) Programs | 0000 No Job Class | | \$2,763 | \$2,763 | |
| Sub Total | | | | | | \$53,903 | | 0.70 |
| Indirect Cost | | | | | | | | |
| DOC. TOTAL | | | | | | \$53,903 | | |

Justification:

FY21 Carryover and FY22 Final Allocation

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.