

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0052-1

Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43101 \$18,369

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$530	\$154	\$684	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$120,166	\$8,120	\$128,286	
11000 Operational	1000 Instruction	52111 Educational Retirement	2000 Special Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$10,267	\$699	\$10,966	
11000 Operational	1000 Instruction	52111 Educational Retirement	4025 At-Risk Special Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$14,161	\$962	\$15,123	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$30,624	\$2,321	\$32,945	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	4025 At-Risk Special Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$22,803	\$1,535	\$24,338	
11000 Operational	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$8,239	\$560	\$8,799	
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$19,414	\$1,321	\$20,735	
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$11,511	\$784	\$12,295	
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$4,429	\$301	\$4,730	
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$17,045	\$1,482	\$18,527	
11000 Operational	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$1,894	\$130	\$2,024	
Sub Total							\$18,369		
Indirect Cost									
DOC. TOTAL							\$18,369		

Justification:

1% ERB contribution

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.