

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0053-I

Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 11000.0000.11111 \$80,918

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1611 Substitutes-Sick Leave	\$15,000	\$5,000	\$20,000	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	1711 Instructional Assistants-Grades 1-12	\$100	\$100	\$200	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$2,020	\$150	\$2,170	
11000 Operational	1000 Instruction	53711 Other Charges	9000 Co-Curricular and Extra-Curricular Activities	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$1,500	\$500	\$2,000	
11000 Operational	1000 Instruction	55915 Other Contract Services	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$150	\$1,000	\$1,150	
11000 Operational	1000 Instruction	56112 Other Textbooks	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$59,866	\$5,000	\$64,866	
11000 Operational	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$87,174	\$50,000	\$137,174	
11000 Operational	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	509001 New Mexico School for the Arts Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$140	\$100	\$240	
11000 Operational	2500 Central Services	53414 Other Services	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$72,563	\$60	\$72,623	
11000 Operational	2500 Central Services	53711 Other Charges	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$50	\$500	\$550	
11000 Operational	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1614 Maintenance	\$102,495	\$675	\$103,170	
11000 Operational	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$11,600	\$17,833	\$29,433	
Sub Total							\$80,918		
Indirect Cost									
DOC. TOTAL							\$80,918		

Justification:

Cash balance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.