

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0054-I
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

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|--|--------------------------------|
| FLOWTHROUGH ONLY | |
| Budget Period: Jul 1 2021 12:00AM | To: Jun 30 2022 12:00AM |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: | |
| D. Total Funding Available: | |

Revenue 21000.0000.11111 \$352

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|---------------------------|-------------------------------------|----------------------------------|--------------------|---|----------------------|----------------|--------------|------------|-----------|
| 21000 Food Services | 3100 Food Services Operations | 55915 Other Contract Services | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$80,719 | \$152 | \$80,871 | |
| 21000 Food Services | 3100 Food Services Operations | 56117 Non-Food | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | | \$200 | \$200 | |
| Sub Total | | | | | | | \$352 | | |
| Indirect Cost | | | | | | | | | |
| DOC. TOTAL | | | | | | | \$352 | | |

Justification:

Cash balance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.