

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0055-1
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

| | |
|--|--------------------------------|
| FLOWTHROUGH ONLY | |
| Budget Period: Jul 1 2021 12:00AM | To: Jun 30 2022 12:00AM |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: | |
| D. Total Funding Available: | |

Revenue 31600.0000.11111 \$51,541

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|-------------------------------------|--|-----------------------------------|-----------------|--|-------------------|----------------|-------------|------------|-----------|
| 31600 Capital Improvements HB-33 | 2300 Support Services-General Administration | 53712 County Tax Collection Costs | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$500 | \$5,000 | \$5,500 | |
| 31600 Capital Improvements HB-33 | 4000 Capital Outlay | 53414 Other Services | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$3,000 | \$6,541 | \$9,541 | |
| 31600 Capital Improvements HB-33 | 4000 Capital Outlay | 54500 Construction Services | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$462,628 | \$40,000 | \$502,628 | |
| Sub Total | | | | | | | \$51,541 | | |
| Indirect Cost | | | | | | | | | |
| DOC. TOTAL | | | | | | | \$51,541 | | |

Justification:

Cash balance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.