

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0056-I
Fund Type: Flowthrough
Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY
Budget Period: 07/01/2021 To: 06/30/2022
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 31701.0000.11111 \$123,916

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	54500 Construction Services	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$250,000	\$33,359	\$283,359	
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	56113 Software	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$20,000	\$5,057	\$25,057	
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$25,000	\$10,000	\$35,000	
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	57311 Vehicles General	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$500	\$500	
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	57332 Supply Assets (\$5,000 or less)	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$75,000	\$75,000	\$150,000	
Sub Total							\$123,916		
Indirect Cost									
DOC. TOTAL							\$123,916		

Justification:

Cash balance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.