

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0062-M
Fund Type: Direct Grant
Adjustment Type: Maintenance

Fiscal Year: 2021-2022
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: New Mexico School for the Arts
Contact: Liza Romero, Business Manager
Phone: 575-770-0797
Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

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Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1214 Guidance Counselors/Social Workers	\$40,092	(\$30,748)	\$9,344	(0.85)
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$16,495	(\$9,695)	\$6,800	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1218 School/Student Support	\$4,675	\$5,850	\$10,525	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1217 Secretarial/Clerical/Technical Assistants		\$11,145	\$11,145	0.44
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$5,465	\$295	\$5,760	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52315 Disability	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$25	\$25	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$10	\$10	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1111 Superintendent		\$17,940	\$17,940	0.15

28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$2,718	\$2,718	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$359	\$359	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$1,082	\$1,082	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$253	\$253	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$655	\$655	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52312 Life	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$10	\$10	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52313 Dental	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$29	\$29	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52314 Vision	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$10	\$10	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52315 Disability	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$45	\$45	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$12	\$12	
28211 NM Schools Covid-19 Testing Program DOH	2300 Support Services-General Administration	52720 Workers Compensation Employer's Fee	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$5	\$5	
Sub Total							\$0		(0.26)
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

Payroll and benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.