

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0063-1

Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43202 \$17,599

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	1411 Teachers-Grades 1-12	\$769,155	\$9,923	\$779,078	
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	1711 Instructional Assistants-Grades 1-12		\$98	\$98	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	509001 New Mexico School for the Arts Admin Office	1412 Teachers-Special Education	\$43,142	\$413	\$43,555	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	509001 New Mexico School for the Arts Admin Office	1422 Teachers-Special Education-Gifted	\$21,727	\$163	\$21,890	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	509001 New Mexico School for the Arts Admin Office	1712 Instructional Assistants-Special Education		\$184	\$184	
11000 Operational	1000 Instruction	51100 Salaries Expense	4025 At-Risk Special Programs	509001 New Mexico School for the Arts Admin Office	1412 Teachers-Special Education	\$93,456	\$566	\$94,022	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1211 Coordinator/Subject Matter Specialist	\$128,141	\$836	\$128,977	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1214 Guidance Counselors/Social Workers		\$75	\$75	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$30,379	\$275	\$30,654	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1218 School/Student Support		\$383	\$383	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	4025 At-Risk Special Programs	509001 New Mexico School for the Arts Admin Office	1211 Coordinator/Subject Matter Specialist	\$86,723	\$268	\$86,991	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	4025 At-Risk Special Programs	509001 New Mexico School for the Arts Admin Office	1214 Guidance Counselors/Social Workers	\$62,289	\$397	\$62,686	
11000 Operational	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1511 Data Processing	\$54,383	\$408	\$54,791	

11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1111 Superintendent	\$128,144	\$962	\$129,106	
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1112 Principals	\$25,250	\$58	\$25,308	
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$50,712	\$349	\$51,061	
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1220 Business Office Support	\$25,001	\$200	\$25,201	
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1511 Data Processing	\$4,094	\$31	\$4,125	
11000 Operational	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$10,005	\$75	\$10,080	
11000 Operational	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1614 Maintenance	\$103,170	\$769	\$103,939	
11000 Operational	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1615 Custodial		\$480	\$480	
11000 Operational	3100 Food Services Operations	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$12,500	\$94	\$12,594	
11000 Operational	3300 Community Services Operations	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1625 Extended Services for Students		\$592	\$592	
Sub Total							\$17,599		
Indirect Cost									
DOC. TOTAL							\$17,599		

Justification:

3% Compensation Salary Increase - one quarter

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.