

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0064-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24106.0000.44500 \$45,021

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	1000 Instruction	51100 Salaries Expense	2000 Special Programs	509001 New Mexico School for the Arts Admin Office	1412 Teachers-Special Education	\$11,879	\$30,000	\$41,879	0.53
24106 Entitlement IDEA-B	1000 Instruction	51300 Additional Compensation	2000 Special Programs	509001 New Mexico School for the Arts Admin Office	1712 Instructional Assistants-Special Education		\$300	\$300	
24106 Entitlement IDEA-B	1000 Instruction	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$6,032	\$2,700	\$8,732	
24106 Entitlement IDEA-B	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$797	\$350	\$1,147	
24106 Entitlement IDEA-B	1000 Instruction	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$2,469	\$900	\$3,369	
24106 Entitlement IDEA-B	1000 Instruction	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$579	\$200	\$779	
24106 Entitlement IDEA-B	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$2,040	\$3,600	\$5,640	
24106 Entitlement IDEA-B	1000 Instruction	52312 Life	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$78	\$50	\$128	
24106 Entitlement IDEA-B	1000 Instruction	52313 Dental	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$144	\$230	\$374	
24106 Entitlement IDEA-B	1000 Instruction	52314 Vision	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$24	\$50	\$74	
24106 Entitlement IDEA-B	1000 Instruction	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$113	\$30	\$143	
24106 Entitlement IDEA-B	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$516	\$5	\$521	
24106 Entitlement IDEA-B	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$12	\$5	\$17	

24106 Entitlement IDEA-B	1000 Instruction	53330 Professional Development	2000 Special Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$225	\$225	
24106 Entitlement IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$5,338	\$3,400	\$8,738	
						Sub Total	\$42,045		0.53
						Indirect Cost	\$2,976		
						DOC. TOTAL	\$45,021		

Justification:

Carryover

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.