

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0068-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24146 Charter Schools	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	1411 Teachers-Grades 1-12	\$38,005	(\$2,650)	\$35,355	
24146 Charter Schools	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1211 Coordinator/Subject Matter Specialist	\$25,200	\$2,000	\$27,200	
24146 Charter Schools	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$3,822	\$350	\$4,172	
24146 Charter Schools	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$505	\$75	\$580	
24146 Charter Schools	2100 Support Services-Students	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$1,506	\$150	\$1,656	
24146 Charter Schools	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$355	\$75	\$430	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

Student support payroll and benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.