Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 509-000-2122-0071-I

Fund Type: Flowthrough

Adjustment Type: Increase

Entity Name: New Mexico School for the Arts Fiscal Year: 2021-2022 Contact: Liza Romero, Business Manager

Adjustment Changes Intent/Scope of Program Yes or No?: No

Phone: 575-770-0797 Total Approved Budget (Flowthrough): Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

Budget Period: 07/01/2021

To: 06/30/2022

A. Approved Carryover: **B. Total Current Year Allocation:**

D. Total Funding Available:

Revenue 24189.0000.44500

\$12

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24189 Student Supp Academic Achievme nt Title IV		51100 Salaries Expense	1010 Regular Education (K- 12) Programs	509001 New Mexico School for the Arts Admin Office	1411 Teachers- Grades 1-12	\$7,881	\$12	\$7,893	
			-	-	-	Sub Total	\$12		
						Indirect Cost			
						DOC. TOTAL	\$12		

Justification:

FY21 Carryover

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.