

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0074-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24309 CRRSA - Social Emotional Learning	2100 Support Services-Students	53330 Professional Development	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$3,750	(\$3,750)		
24309 CRRSA - Social Emotional Learning	2100 Support Services-Students	55915 Other Contract Services	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$3,750	(\$3,750)		
24309 CRRSA - Social Emotional Learning	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	509001 New Mexico School for the Arts Admin Office	1711 Instructional Assistants- Grades 1-12		\$3,000	\$3,000	
24309 CRRSA - Social Emotional Learning	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	509001 New Mexico School for the Arts Admin Office	1411 Teachers- Grades 1-12		\$1,000	\$1,000	
24309 CRRSA - Social Emotional Learning	1000 Instruction	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$610	\$610	
24309 CRRSA - Social Emotional Learning	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$80	\$80	
24309 CRRSA - Social Emotional Learning	1000 Instruction	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$230	\$230	
24309 CRRSA - Social Emotional Learning	1000 Instruction	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$55	\$55	
24309 CRRSA - Social Emotional Learning	1000 Instruction	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$10	\$10	
24309 CRRSA - Social Emotional Learning	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$5	\$5	
24309 CRRSA - Social Emotional Learning	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$3,750	\$1,000	\$4,750	

24309 CRRSA - Social Emotional Learning	1000 Instruction	55915 Other Contract Services	1010 Regular Education (K- 12) Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$3,750	\$1,510	\$5,260	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

Payroll and benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.