

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0080-M
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$137,174	(\$30,580)	\$106,594	
11000 Operational	1000 Instruction	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts Admin Office	1611 Substitutes-Sick Leave	\$20,000	\$15,000	\$35,000	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	1711 Instructional Assistants-Grades 1-12	\$200	\$200	\$400	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	1411 Teachers-Grades 1-12	\$18,856	\$80	\$18,936	
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$684	\$150	\$834	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$75	\$50	\$125	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$2,170	\$900	\$3,070	
11000 Operational	1000 Instruction	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$220	\$200	\$420	
11000 Operational	1000 Instruction	52315 Disability	4025 At-Risk Special Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$217	\$10	\$227	
11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$30	\$10	\$40	
11000 Operational	1000 Instruction	53330 Professional Development	2000 Special Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$200	\$200	
11000 Operational	1000 Instruction	53330 Professional Development	0000 No Program	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$250	\$250	
11000 Operational	1000 Instruction	53711 Other Charges	9000 Co-Curricular and Extra-Curricular Activities	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$2,000	\$30	\$2,030	

11000 Operational	1000 Instruction	55819 Employee Travel - Teachers	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$700	\$700	
11000 Operational	1000 Instruction	55915 Other Contract Services	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$1,150	\$10,000	\$11,150	
11000 Operational	1000 Instruction	56112 Other Textbooks	2000 Special Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class		\$800	\$800	
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	509001 New Mexico School for the Arts Admin Office	0000 No Job Class	\$14,200	\$2,000	\$16,200	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

Payroll and benefits, supplies

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.