

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0081-M
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

| | |
|-----------------------------------|-------------------------|
| FLOWTHROUGH ONLY | |
| Budget Period: Jul 1 2021 12:00AM | To: Jun 30 2022 12:00AM |
| A. Approved Carryover: | |
| B. Total Current Year Allocation: | |
| D. Total Funding Available: | |

| Fund | Function | Object | Program | Location | Job Class | Present Budget | Adj Amt Exp | Adj Budget | ADD'L FTE |
|----------------------|--|--------------------------------------|-------------------------------|--|--|----------------|-------------|------------|-----------|
| 11000 Operational | 2100 Support Services-Students | 51100 Salaries Expense | 4025 At-Risk Special Programs | 509001 New Mexico School for the Arts Admin Office | 1211 Coordinator/Subject Matter Specialist | \$86,991 | (\$3,115) | \$83,876 | |
| 11000 Operational | 2100 Support Services-Students | 52111 Educational Retirement | 4025 At-Risk Special Programs | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$24,338 | (\$2,500) | \$21,838 | |
| 11000 Operational | 2100 Support Services-Students | 52111 Educational Retirement | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$32,945 | (\$2,500) | \$30,445 | |
| 11000 Operational | 2100 Support Services-Students | 52210 FICA Payments | 4025 At-Risk Special Programs | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$9,132 | (\$1,000) | \$8,132 | |
| 11000 Operational | 2100 Support Services-Students | 52311 Health and Medical Premiums | 4025 At-Risk Special Programs | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$14,736 | (\$1,000) | \$13,736 | |
| 11000 Operational | 2100 Support Services-Students | 52311 Health and Medical Premiums | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$18,725 | (\$1,000) | \$17,725 | |
| 11000 Operational | 2300 Support Services-General Administration | 52111 Educational Retirement | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$20,735 | (\$2,000) | \$18,735 | |
| 11000 Operational | 2300 Support Services-General Administration | 55813 Employee Travel - Non-Teachers | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$2,500 | (\$1,000) | \$1,500 | |
| 11000 Operational | 2400 Support Services-School Administration | 56118 General Supplies and Materials | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$5,000 | (\$1,000) | \$4,000 | |
| 11000 Operational | 2600 Operation & Maintenance of Plant | 56118 General Supplies and Materials | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$15,000 | (\$1,000) | \$14,000 | |
| 11000 Operational | 2100 Support Services-Students | 51300 Additional Compensation | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 1217 Secretarial/Clerical/Technical Assistants | | \$100 | \$100 | |
| 11000 Operational | 2100 Support Services-Students | 53211 Diagnosticians - Contracted | 2000 Special Programs | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$16,150 | \$2,500 | \$18,650 | |
| 11000 Operational | 2100 Support Services-Students | 55915 Other Contract Services | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$5,000 | \$1,000 | \$6,000 | |

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|----------------------|--|---|--------------------|---|--|---------------|---------|----------|--|
| 11000 Operational | 2100 Support Services-Students | 56118 General Supplies and Materials | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$6,100 | \$900 | \$7,000 | |
| 11000 Operational | 2300 Support Services-General Administration | 53330 Professional Development | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$5,758 | \$100 | \$5,858 | |
| 11000 Operational | 2300 Support Services-General Administration | 55400 Advertising | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$10,500 | \$2,500 | \$13,000 | |
| 11000 Operational | 2400 Support Services-School Administration | 51200 Overtime Expense | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 1217 Secretarial/Cler ical/Technical Assistants | \$50 | \$100 | \$150 | |
| 11000 Operational | 2400 Support Services-School Administration | 51300 Additional Compensation | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 1217 Secretarial/Cler ical/Technical Assistants | \$240 | \$100 | \$340 | |
| 11000 Operational | 2400 Support Services-School Administration | 56113 Software | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | | \$625 | \$625 | |
| 11000 Operational | 2500 Central Services | 51100 Salaries Expense | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 1220 Business Office Support | \$25,201 | \$1,500 | \$26,701 | |
| 11000 Operational | 2500 Central Services | 52112 ERA - Retiree Health | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$587 | \$100 | \$687 | |
| 11000 Operational | 2500 Central Services | 52315 Disability | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$73 | \$20 | \$93 | |
| 11000 Operational | 2500 Central Services | 52500 Unemployment Compensation | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$92 | \$20 | \$112 | |
| 11000 Operational | 2500 Central Services | 53330 Professional Development | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$2,000 | \$50 | \$2,050 | |
| 11000 Operational | 2500 Central Services | 57332 Supply Assets (\$5,000 or less) | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | | \$250 | \$250 | |
| 11000 Operational | 2600 Operation & Maintenance of Plant | 54415 Water/Sewage | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | \$12,636 | \$6,000 | \$18,636 | |
| 11000 Operational | 2600 Operation & Maintenance of Plant | 57332 Supply Assets (\$5,000 or less) | 0000 No Program | 509001 New Mexico School for the Arts Admin Office | 0000 No Job Class | | \$250 | \$250 | |
| | | | | | | Sub Total | \$0 | | |
| | | | | | | Indirect Cost | | | |
| | | | | | | DOC. TOTAL | \$0 | | |

Justification:

Utilities, other services

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.