

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0003-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$32,124	(\$1,500)	\$30,624	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$13,150	(\$1,000)	\$12,150	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	4025 At-Risk Special Programs	0000 No Job Class	\$9,332	(\$200)	\$9,132	
11000 Operational	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$22,500	(\$275)	\$22,225	
11000 Operational	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$3,372	(\$200)	\$3,172	
11000 Operational	2200 Support Services-Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$12,312	(\$186)	\$12,126	
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$4,713	(\$150)	\$4,563	
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	1217 Secretarial/Clerical/Technical Assistants	\$25,000	(\$25,000)		
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,804	(\$1)	\$1,803	
11000 Operational	2500 Central Services	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$5,904	(\$500)	\$5,404	
11000 Operational	2500 Central Services	52313 Dental	0000 No Program	0000 No Job Class	\$360	(\$20)	\$340	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	4025 At-Risk Special Programs	1211 Coordinator/Subject Matter Specialist	\$88,208	\$15	\$88,223	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	1214 Guidance Counselors/Social Workers		\$328	\$328	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	4025 At-Risk Special Programs	0000 No Job Class	\$22,802	\$1	\$22,803	
11000 Operational	2100 Support Services-Students	52315 Disability	4025 At-Risk Special Programs	0000 No Job Class	\$9	\$40	\$49	
11000 Operational	2100 Support Services-Students	52315 Disability	0000 No Program	0000 No Job Class	\$195	\$175	\$370	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$283	\$60	\$343	

11000 Operational	2200 Support Services-Instructional	52315 Disability	0000 No Program	0000 No Job Class	\$177	\$15	\$192
11000 Operational	2200 Support Services-Instructional	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$705	\$1	\$706
11000 Operational	2200 Support Services-Instructional	56113 Software	0000 No Program	0000 No Job Class	\$630	\$175	\$805
11000 Operational	2300 Support Services-General Administration	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class	\$1,661	\$1	\$1,662
11000 Operational	2300 Support Services-General Administration	53330 Professional Development	0000 No Program	0000 No Job Class	\$1,500	\$1,958	\$3,458
11000 Operational	2300 Support Services-General Administration	53411 Auditing	0000 No Program	0000 No Job Class	\$15,000	\$1,170	\$16,170
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri- cal/Technical Assistants	\$50,711	\$1	\$50,712
11000 Operational	2400 Support Services-School Administration	52315 Disability	0000 No Program	0000 No Job Class	\$15	\$55	\$70
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	1511 Data Processing	\$4,093	\$1	\$4,094
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	1220 Business Office Support		\$25,001	\$25,001
11000 Operational	2500 Central Services	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$52	\$35	\$87
Sub Total						\$0	
					Indirect Cost		
					DOC. TOTAL	\$0	

Justification:

Correct job class, professional development, and audit

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.