

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0005-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY
Budget Period: 07/01/2021 To: 06/30/2022
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24146 Charter Schools	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12	\$12,750	(\$12,750)		(0.15)
24146 Charter Schools	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,932	(\$1,932)		
24146 Charter Schools	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$255	(\$47)	\$208	
24146 Charter Schools	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$791	(\$791)		
24146 Charter Schools	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$720	(\$720)		
24146 Charter Schools	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$12,750	\$12,450	\$25,200	0.15
24146 Charter Schools	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,932	\$1,890	\$3,822	
24146 Charter Schools	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$255	\$250	\$505	
24146 Charter Schools	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$791	\$715	\$1,506	
24146 Charter Schools	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$185	\$170	\$355	
24146 Charter Schools	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$720	\$620	\$1,340	
24146 Charter Schools	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class	\$10	\$10	\$20	
24146 Charter Schools	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class	\$36	\$30	\$66	
24146 Charter Schools	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class	\$12	\$10	\$22	
24146 Charter Schools	2100 Support Services-Students	52315 Disability	0000 No Program	0000 No Job Class	\$7	\$75	\$82	
24146 Charter Schools	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$14	\$15	\$29	

24146 Charter Schools	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class	\$2	\$5	\$7	
					Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

Transfer to 2100 function

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.