

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2122-0006-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 29102.0000.41920 \$360,000

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	51100 Salaries Expense	0000 No Program	1625 Extended Services for Students		\$100,000	\$100,000	2.00
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$15,150	\$15,150	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$2,000	\$2,000	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52210 FICA Payments	0000 No Program	0000 No Job Class		\$6,200	\$6,200	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$1,450	\$1,450	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$20,712	\$20,712	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52312 Life	0000 No Program	0000 No Job Class		\$128	\$128	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52313 Dental	0000 No Program	0000 No Job Class		\$840	\$840	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52314 Vision	0000 No Program	0000 No Job Class		\$156	\$156	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52315 Disability	0000 No Program	0000 No Job Class		\$349	\$349	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$180	\$180	

29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$1,000	\$1,000	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	52720 Workers Compensation Employer's Fee	0000 No Program	0000 No Job Class		\$20	\$20	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	54610 Rental - Land and Buildings	0000 No Program	0000 No Job Class		\$83,700	\$83,700	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	55915 Other Contract Services	0000 No Program	0000 No Job Class		\$119,598	\$119,598	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$5,137	\$5,137	
29102 Private Dir Grants (Categorical)	3300 Community Services Operations	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$3,380	\$3,380	
					Sub Total	\$360,000		2.00
					Indirect Cost			
					DOC. TOTAL	\$360,000		

Justification:

Residential Program

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

