

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 509-000-2223-0012-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24106.0000.44500 \$63,499

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	1000 Instruction	51100 Salaries Expense	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$10,703	\$42,000	\$52,703	0.64
24106 Entitlement IDEA-B	1000 Instruction	52111 Educational Retirement	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$1,836	\$7,300	\$9,136	
24106 Entitlement IDEA-B	1000 Instruction	52112 ERA - Retiree Health	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$215	\$900	\$1,115	
24106 Entitlement IDEA-B	1000 Instruction	52210 FICA Payments	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$664	\$2,700	\$3,364	
24106 Entitlement IDEA-B	1000 Instruction	52220 Medicare Payments	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$156	\$700	\$856	
24106 Entitlement IDEA-B	1000 Instruction	53330 Professional Development	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$3,000	\$3,000	
24106 Entitlement IDEA-B	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$366	\$2,500	\$2,866	
24106 Entitlement IDEA-B	1000 Instruction	56119 Supply Assets (\$5,000 or less).	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$4,399	\$4,399	
Sub Total							\$63,499		0.64
Indirect Cost									
<b>DOC. TOTAL</b>							\$63,499		

**Justification:**

FY21 and FY22 carryover

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.