

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 509-000-2223-0015-M  
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers	\$12,301	(\$4,000)	\$8,301	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers	\$4,447	(\$600)	\$3,847	
11000 Operational	2100 Support Services-Students	52311 Health and Medical Premiums	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers	\$14,028	(\$3,000)	\$11,028	
11000 Operational	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$23,100	(\$13,000)	\$10,100	
11000 Operational	2400 Support Services-School Administration	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$20,688	(\$12,000)	\$8,688	
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$2,940	(\$500)	\$2,440	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$79,695	\$33,100	\$112,795	0.50
Sub Total							\$0		0.50
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

Payroll and benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.