

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 509-000-2223-0016-T  
Fund Type: General Fund / Capital  
Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$175,395	(\$63,805)	\$111,590	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$72,615	\$575	\$73,190	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers		\$1,000	\$1,000	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers		\$1,200	\$1,200	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants		\$20	\$20	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$6,351	\$5	\$6,356	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers		\$200	\$200	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$13,668	\$5,700	\$19,368	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers		\$25	\$25	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$1,595	\$700	\$2,295	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$4,942	\$1,800	\$6,742	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers		\$100	\$100	
11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers		\$20	\$20	

11000 Operational	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$1,157	\$450	\$1,607	
11000 Operational	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$5,304	\$1,300	\$6,604	
11000 Operational	2100 Support Services-Students	52313 Dental	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$204	\$50	\$254	
11000 Operational	2100 Support Services-Students	52313 Dental	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers	\$396	\$50	\$446	
11000 Operational	2100 Support Services-Students	52313 Dental	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1511 Data Processing	\$300	\$100	\$400	
11000 Operational	2100 Support Services-Students	52314 Vision	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers	\$48	\$25	\$73	
11000 Operational	2100 Support Services-Students	52315 Disability	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1511 Data Processing	\$150	\$50	\$200	
11000 Operational	2100 Support Services-Students	52315 Disability	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$40	\$300	\$340	
11000 Operational	2100 Support Services-Students	52315 Disability	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$117	\$100	\$217	
11000 Operational	2100 Support Services-Students	52315 Disability	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers		\$150	\$150	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$181	\$100	\$281	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers	\$95	\$25	\$120	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers		\$5	\$5	
11000 Operational	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1511 Data Processing	\$687	\$100	\$787	
11000 Operational	2100 Support Services-Students	53218 Specialists - Contracted	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$5,000	\$5,000	
11000 Operational	2100 Support Services-Students	53330 Professional Development	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$500	\$500	
11000 Operational	2200 Support Services-Instruction	52315 Disability	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1511 Data Processing	\$2	\$20	\$22	
11000 Operational	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$150	\$150	
11000 Operational	2300 Support Services-General Administration	53413 Legal	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$10,000	\$4,000	\$14,000	
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1112 Principals	\$33,600	\$19,620	\$53,220	

11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1217 Secretarial/Cler ical/Technical Assistants	\$59,075	\$10	\$59,085
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1112 Principals	\$5,763	\$3,400	\$9,163
11000 Operational	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1112 Principals	\$672	\$400	\$1,072
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1112 Principals	\$2,084	\$1,200	\$3,284
11000 Operational	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1112 Principals	\$488	\$300	\$788
11000 Operational	2400 Support Services-School Administration	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1112 Principals	\$1,512	\$900	\$2,412
11000 Operational	2400 Support Services-School Administration	52312 Life	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1112 Principals	\$19	\$20	\$39
11000 Operational	2400 Support Services-School Administration	52313 Dental	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1112 Principals	\$72	\$50	\$122
11000 Operational	2400 Support Services-School Administration	52315 Disability	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1112 Principals	\$36	\$125	\$161
11000 Operational	2400 Support Services-School Administration	52315 Disability	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1217 Secretarial/Cler ical/Technical Assistants	\$77	\$100	\$177
11000 Operational	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1112 Principals	\$29	\$20	\$49
11000 Operational	2400 Support Services-School Administration	52720 Workers Compensation Employer's Fee	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1112 Principals	\$3	\$5	\$8
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1220 Business Office Support	\$29,458	\$5	\$29,463
11000 Operational	2500 Central Services	51300 Additional Compensation	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1220 Business Office Support		\$250	\$250
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$12,005	\$5	\$12,010
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1220 Business Office Support	\$5,053	\$50	\$5,103
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1220 Business Office Support	\$590	\$5	\$595
11000 Operational	2500 Central Services	52315 Disability	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1220 Business Office Support	\$52	\$50	\$102
11000 Operational	2500 Central Services	52315 Disability	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1511 Data Processing	\$189	\$5	\$194
11000 Operational	2500 Central Services	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$95	\$125	\$220

11000 Operational	2500 Central Services	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1220 Business Office Support	\$48	\$5	\$53	
11000 Operational	2500 Central Services	56113 Software	0000 No Program	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$9,000	\$1,200	\$10,200	
11000 Operational	2500 Central Services	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$1,000	\$350	\$1,350	
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1614 Maintenance	\$18,831	\$2,000	\$20,831	
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1614 Maintenance	\$2,197	\$250	\$2,447	
11000 Operational	2600 Operation & Maintenance of Plant	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1614 Maintenance	\$16,440	\$650	\$17,090	
11000 Operational	2600 Operation & Maintenance of Plant	52312 Life	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1614 Maintenance	\$128	\$25	\$153	
11000 Operational	2600 Operation & Maintenance of Plant	52315 Disability	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1217 Secretarial/Cler- ical/Technical Assistants	\$9	\$50	\$59	
11000 Operational	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1217 Secretarial/Cler- ical/Technical Assistants	\$19	\$5	\$24	
11000 Operational	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1614 Maintenance	\$190	\$50	\$240	
11000 Operational	2600 Operation & Maintenance of Plant	52720 Workers Compensation Employer's Fee	0000 No Program	509001 New Mexico School for the Arts- Admin Office	1614 Maintenance	\$20	\$5	\$25	
11000 Operational	2600 Operation & Maintenance of Plant	53711 Other Charges	0000 No Program	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$450	\$100	\$550	
11000 Operational	2600 Operation & Maintenance of Plant	54411 Electricity	0000 No Program	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$55,000	\$5,300	\$60,300	
11000 Operational	2600 Operation & Maintenance of Plant	54412 Natural Gas (Buildings)	0000 No Program	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$37,500	\$350	\$37,850	
11000 Operational	2600 Operation & Maintenance of Plant	54415 Water/Sewage	0000 No Program	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$23,000	\$1,500	\$24,500	
11000 Operational	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$13,800	\$1,500	\$15,300	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

Payroll and benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.