

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0019-M

Fund Type: Direct Grant

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	51300 Additional Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$5,000	(\$3,500)	\$1,500	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	55817 Student Travel	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$6,000	(\$5,000)	\$1,000	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$10,941	(\$8,985)	\$1,956	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$107,120	\$3,700	\$110,820	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$19,230	\$2,000	\$21,230	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$2,243	\$300	\$2,543	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$11,784	\$9,600	\$21,384	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	52314 Vision	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1625 Extended Services for Students	\$96	\$65	\$161	

26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	53711 Other Charges	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$26,000	\$1,000	\$27,000	
26221 New Mexico School for the Arts - Art Institute	3300 Community Services Operations	55915 Other Contract Services	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$820	\$820	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

Payroll and benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.