Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 509-000-2223-0022-M
Fund Type: Flowthrough
Adjustment Type: Maintenance

Fiscal Year: 2022-2023
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: New Mexico School for the Arts
Contact: Liza Romero, Business Manager
Phone: 575-770-0797
Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

Budget Period: 07/01/2022 **To:** 06/30/2023
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

..

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	1000 Instruction	51100 Salaries Expense	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1712 Instructional Assistants - Special Education	$26,271	($8,820)	$17,451	
24106 Entitlement IDEA-B	1000 Instruction	51100 Salaries Expense	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	$10,703	$6,000	$16,703	
24106 Entitlement IDEA-B	1000 Instruction	52111 Educational Retirement	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	$1,836	$975	$2,811	
24106 Entitlement IDEA-B	1000 Instruction	52112 ERA - Retiree Health	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	$215	$120	$335	
24106 Entitlement IDEA-B	1000 Instruction	52210 FICA Payments	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	$664	$250	$914	
24106 Entitlement IDEA-B	1000 Instruction	52311 Health and Medical Premiums	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	$1,464	$975	$2,439	
24106 Entitlement IDEA-B	1000 Instruction	53330 Professional Development	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		$500	$500	
						Sub Total	$0		
						Indirect Cost			
						DOC. TOTAL	$0		

Justification:
Payroll benefits

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.