

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0025-M
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56112 Other Instructional Materials	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$50,000	(\$5,000)	\$45,000	
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$107,015	(\$38,960)	\$68,055	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1711 Instructional Assistants - Grades 1-12		\$100	\$100	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$7,400	\$5,300	\$12,700	
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1611 Substitutes-Sick Leave	\$2,573	\$100	\$2,673	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1611 Substitutes-Sick Leave	\$930	\$100	\$1,030	
11000 Operational	1000 Instruction	52315 Disability	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$106	\$100	\$206	
11000 Operational	1000 Instruction	52315 Disability	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$978	\$500	\$1,478	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$1,942	\$200	\$2,142	
11000 Operational	1000 Instruction	52710 Workers Compensation Premium	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$11,940	\$550	\$12,490	
11000 Operational	1000 Instruction	53414 Other Services	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$7,500	\$7,500	
11000 Operational	1000 Instruction	53711 Other Charges	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$18,000	\$8,600	\$26,600	
11000 Operational	1000 Instruction	53711 Other Charges	9000 Co-Curricular and Extra-Curricular Activities	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$1,500	\$400	\$1,900	

11000 Operational	1000 Instruction	55813 Employee Travel - Non-Teachers	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$360	\$360	
11000 Operational	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$2,000	\$15,000	\$17,000	
11000 Operational	1000 Instruction	55819 Employee Travel - Teachers	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$150	\$150	
11000 Operational	1000 Instruction	56106 Other Classroom Materials - Operational	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$500	\$500	
11000 Operational	1000 Instruction	56110 Instructional Materials - Dual Credit	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$4,500	\$4,500	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

Justification:

Payroll and benefits, other charges, travel

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.