

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0028-I

Fund Type: Capital Outlay

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 31400.0000.43202 \$3,722,400

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31400 Special Capital Outlay-State	4000 Capital Outlay	54500 Construction Services	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$133,105	\$3,716,900	\$3,850,005	
31400 Special Capital Outlay-State	4000 Capital Outlay	56119 Supply Assets (\$5,000 or less).	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$134,900	\$5,500	\$140,400	
Sub Total							\$3,722,400		
Indirect Cost									
DOC. TOTAL							\$3,722,400		

Justification:

Replaces BAR 2223-0021-I - Fund 31400

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 11/16/2022

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Liza Romero	Business Manager	12/6/2022 10:14:44 PM
Eric Crites	Superintendent	12/7/2022 10:52:56 AM
Trish Rudolph	Program Manager	12/12/2022 2:19:01 PM