

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0029-I

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 28210.0000.43203 \$20,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28210 NM Econ Dev Dept	1000 Instruction	53711 Other Charges	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$500	\$3,500	\$4,000	
28210 NM Econ Dev Dept	1000 Instruction	55817 Student Travel	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$2,530	\$9,500	\$12,030	
28210 NM Econ Dev Dept	1000 Instruction	55915 Other Contract Services	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$2,000	\$5,500	\$7,500	
28210 NM Econ Dev Dept	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts- Admin Office	0000 No Job Class	\$956	\$1,500	\$2,456	
Sub Total							\$20,000		
Indirect Cost									
DOC. TOTAL							\$20,000		

Justification:

FY23 Award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.