STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Doc. ID: 509-000-2223-0030-I

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2022-2023

Adjustment Changes Intent/Scope of Program Yes or No?: No

Total Approved Budget (Flowthrough):

Entity Name: New Mexico School for the Arts

Contact: Liza Romero, Business Manager

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY

Budget Period: Jul 1 2022 12:00AM **To:** Jun 30 2023 12:00AM

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue   21000.0000.41604 $35,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
21000 Food Services	3100 Food Services Operations	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$16,960	$16,960	0.80
21000 Food Services	3100 Food Services Operations	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$3,000	$3,000	
21000 Food Services	3100 Food Services Operations	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$400	$400	
21000 Food Services	3100 Food Services Operations	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$1,000	$1,000	
21000 Food Services	3100 Food Services Operations	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$250	$250	
21000 Food Services	3100 Food Services Operations	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$2,675	$2,675	
21000 Food Services	3100 Food Services Operations	52312 Life	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$40	$40	
21000 Food Services	3100 Food Services Operations	52313 Dental	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$150	$150	
21000 Food Services	3100 Food Services Operations	52314 Vision	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$25	$25	
21000 Food Services	3100 Food Services Operations	52315 Disability	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$100	$100	
21000 Food Services	3100 Food Services Operations	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$75	$75	
21000 Food Services	3100 Food Services Operations	52720 Workers Compensation Employer's Fee	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1617 Food Service		$10	$10	
21000 Food Services	3100 Food Services Operations	56116 Food	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		$9,615	$9,615	

21000 Food Services	3100 Food Services Operations	56117 Non-Food	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	$433	$600	$1,033	
21000 Food Services	3100 Food Services Operations	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		$100	$100	
					Sub Total		$35,000		0.80
					Indirect Cost				
					DOC. TOTAL		$35,000		

Justification:

Increase budget due to student revenue

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.