

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0031-M
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$38,055	(\$12,140)	\$25,915	
11000 Operational	1000 Instruction	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1611 Substitutes-Sick Leave	\$15,000	\$1,500	\$16,500	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1411 Teachers-Grades 1-12	\$12,700	\$10	\$12,710	
11000 Operational	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1711 Instructional Assistants - Grades 1-12		\$20	\$20	
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1611 Substitutes-Sick Leave	\$2,673	\$100	\$2,773	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1611 Substitutes-Sick Leave	\$300	\$20	\$320	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1711 Instructional Assistants - Grades 1-12		\$5	\$5	
11000 Operational	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1711 Instructional Assistants - Grades 1-12		\$10	\$10	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1611 Substitutes-Sick Leave	\$1,030	\$100	\$1,130	
11000 Operational	1000 Instruction	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1611 Substitutes-Sick Leave	\$218	\$50	\$268	
11000 Operational	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1711 Instructional Assistants - Grades 1-12		\$5	\$5	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	1711 Instructional Assistants - Grades 1-12		\$5	\$5	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1611 Substitutes-Sick Leave	\$95	\$5	\$100	

11000 Operational	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1611 Substitutes-Sick Leave	\$10	\$20	\$30		
11000 Operational	1000 Instruction	53711 Other Charges	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$26,600	\$500	\$27,100		
11000 Operational	1000 Instruction	53711 Other Charges	9000 Co-Curricular and Extra-Curricular Activities	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$1,900	\$2,770	\$4,670		
11000 Operational	1000 Instruction	54630 Rental - Computers and Related Equipment	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class		\$2,020	\$2,020		
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$9,673	\$5,000	\$14,673		
Sub Total								\$0		
Indirect Cost										
DOC. TOTAL								\$0		

Justification:

Transfer for 1000 function maintenance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.