

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0032-M
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	4025 At-Risk Special Programs	509001 New Mexico School for the Arts-Admin Office	1214 Guidance Counselors/Social Workers	\$71,725	(\$9,130)	\$62,595	(0.12)
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$112,795	\$1,420	\$114,215	
11000 Operational	2100 Support Services-Students	51200 Overtime Expense	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants		\$250	\$250	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$20	\$75	\$95	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$6,356	\$75	\$6,431	
11000 Operational	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$19,368	\$220	\$19,588	
11000 Operational	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$741	\$10	\$751	
11000 Operational	2100 Support Services-Students	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$6,742	\$50	\$6,792	
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$281	\$10	\$291	
11000 Operational	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1211 Coordinator/Subject Matter Specialist	\$956	\$250	\$1,206	
11000 Operational	2100 Support Services-Students	53218 Specialists - Contracted	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$5,000	\$450	\$5,450	
11000 Operational	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$6,500	\$2,270	\$8,770	
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$59,085	\$250	\$59,335	

11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$10,133	\$50	\$10,183	
11000 Operational	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$1,183	\$5	\$1,188	
11000 Operational	2400 Support Services-School Administration	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$1,000	\$250	\$1,250	
11000 Operational	2500 Central Services	52313 Dental	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1220 Business Office Support	\$204	\$75	\$279	
11000 Operational	2500 Central Services	52314 Vision	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1220 Business Office Support		\$30	\$30	
11000 Operational	2500 Central Services	56118 General Supplies and Materials	0000 No Program	509001 New Mexico School for the Arts-Admin Office	0000 No Job Class	\$1,350	\$300	\$1,650	
11000 Operational	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$17,139	\$1,850	\$18,989	
11000 Operational	2600 Operation & Maintenance of Plant	52111 Educational Retirement	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$2,440	\$820	\$3,260	
11000 Operational	2600 Operation & Maintenance of Plant	52112 ERA - Retiree Health	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$344	\$50	\$394	
11000 Operational	2600 Operation & Maintenance of Plant	52210 FICA Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$1,064	\$50	\$1,114	
11000 Operational	2600 Operation & Maintenance of Plant	52220 Medicare Payments	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$250	\$10	\$260	
11000 Operational	2600 Operation & Maintenance of Plant	52311 Health and Medical Premiums	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$1,512	\$250	\$1,762	
11000 Operational	2600 Operation & Maintenance of Plant	52312 Life	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$32	\$5	\$37	
11000 Operational	2600 Operation & Maintenance of Plant	52313 Dental	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants	\$84	\$25	\$109	
11000 Operational	2600 Operation & Maintenance of Plant	52314 Vision	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1217 Secretarial/Clerical/Technical Assistants		\$15	\$15	
11000 Operational	2600 Operation & Maintenance of Plant	52500 Unemployment Compensation	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$48	\$10	\$58	
11000 Operational	2600 Operation & Maintenance of Plant	52720 Workers Compensation Employer's Fee	0000 No Program	509001 New Mexico School for the Arts-Admin Office	1615 Custodial	\$5	\$5	\$10	
Sub Total							\$0		(0.12)
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

Transfer for 2xxx function maintenance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.