

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 509-000-2223-0034-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: New Mexico School for the Arts

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Liza Romero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-770-0797

Email: eromero@nmschoolforthearts.org

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	1000 Instruction	52311 Health and Medical Premiums	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$2,439	(\$150)	\$2,289	
24106 Entitlement IDEA-B	1000 Instruction	52220 Medicare Payments	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$156	\$60	\$216	
24106 Entitlement IDEA-B	1000 Instruction	52312 Life	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$10	\$10	\$20	
24106 Entitlement IDEA-B	1000 Instruction	52313 Dental	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$96	\$60	\$156	
24106 Entitlement IDEA-B	1000 Instruction	52314 Vision	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$24	\$5	\$29	
24106 Entitlement IDEA-B	1000 Instruction	52500 Unemployment Compensation	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$15	\$10	\$25	
24106 Entitlement IDEA-B	1000 Instruction	52720 Workers Compensation Employer's Fee	2000 Special Programs	509001 New Mexico School for the Arts-Admin Office	1412 Teachers-Special Education	\$2	\$5	\$7	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

Transfer for 1000 function maintenance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.